



CITY OF
CROSSVILLE
TENNESSEE

CITY MANAGER'S MONTHLY REPORT



**AUGUST
2026**

Prepared by
**City Clerk's
Office**

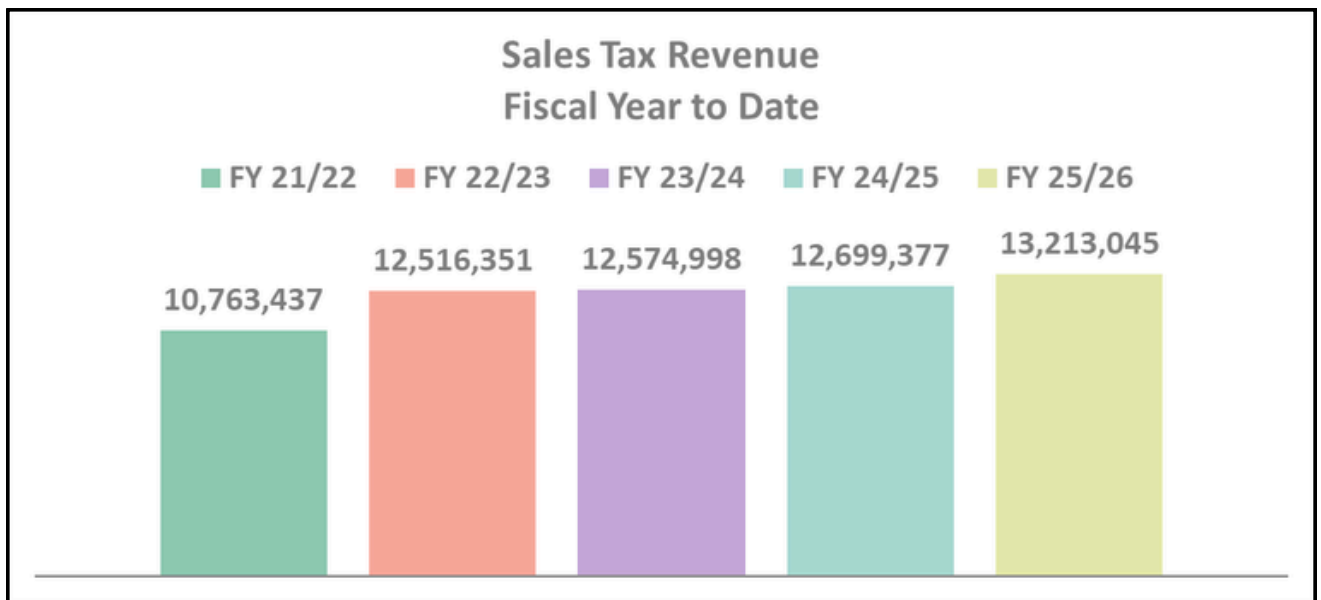
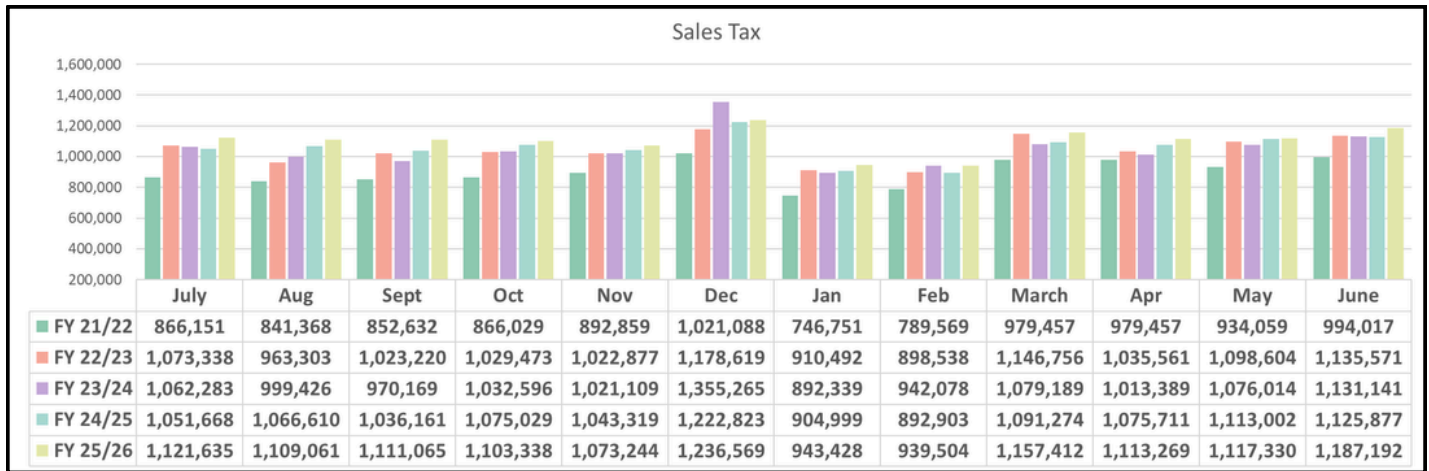
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CITY OF CROSSVILLE

SALES TAX

AUGUST 2026 REPORT



*COLLECTIONS IN THE CITY OF CROSSVILLE

State of TN Cost of Administration

1.125% \$ 18,059.43

Net Collections (sent to Trustee's office)

\$ 2,389,864.11

Local Option Out of State Distribution

\$ 8,418.44

Trustee of Cumberland County

1% \$ 23,898.64

Net To Be Distributed

\$ 2,374,383.91

CITY OF CROSSVILLE SPLIT

Check to City of Crossville

\$ 1,187,191.95

Check to Cumberland County Board of Education

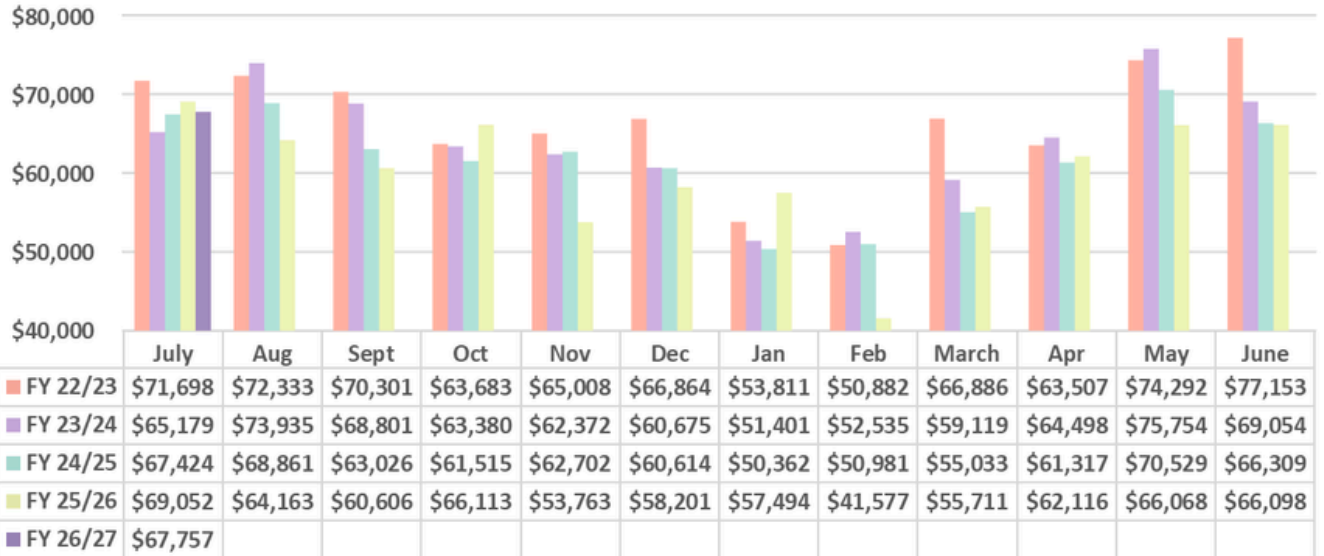
\$ 1,187,191.95

*Totals reported in August but actually collected in June

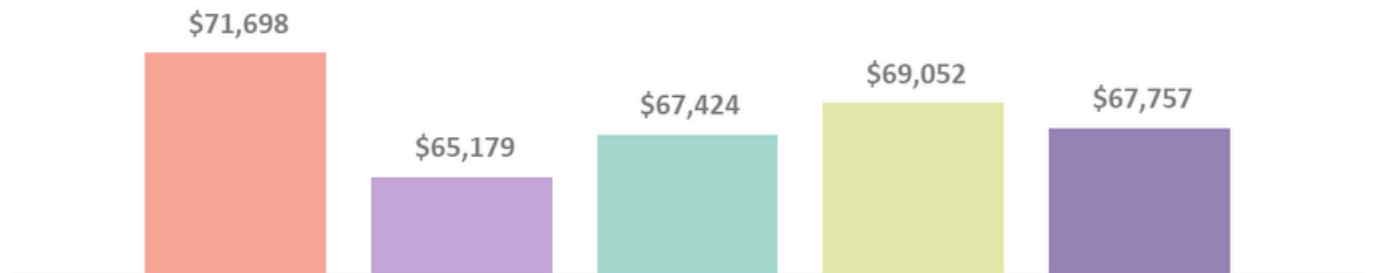


CITY OF CROSSVILLE WHOLESALE BEER TAX AUGUST 2026 REPORT

Wholesale Beer Tax

Wholesale Beer Tax Revenue
Fiscal Year to Date

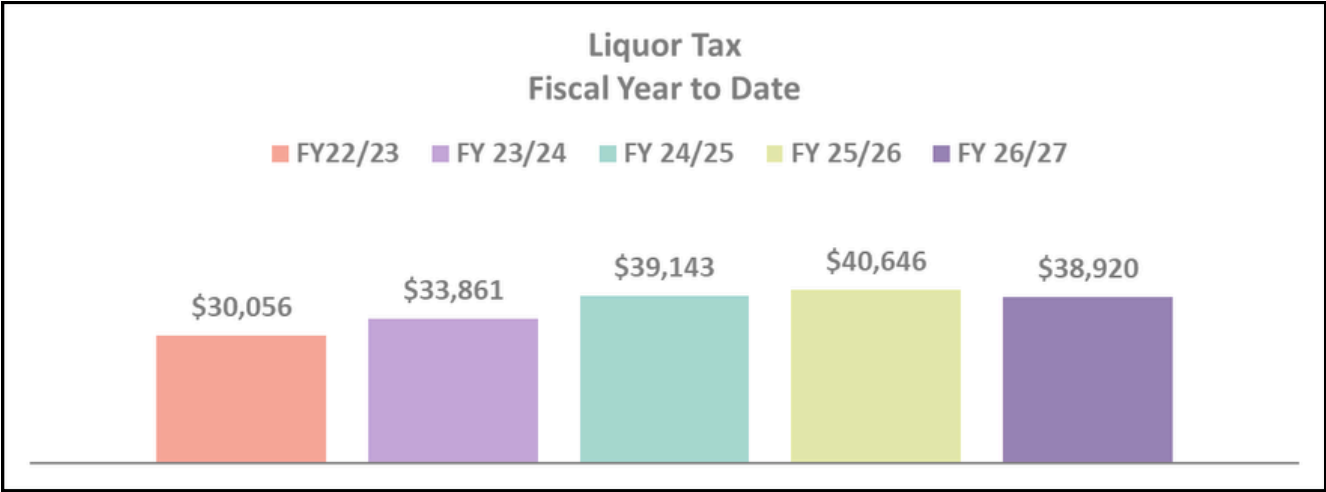
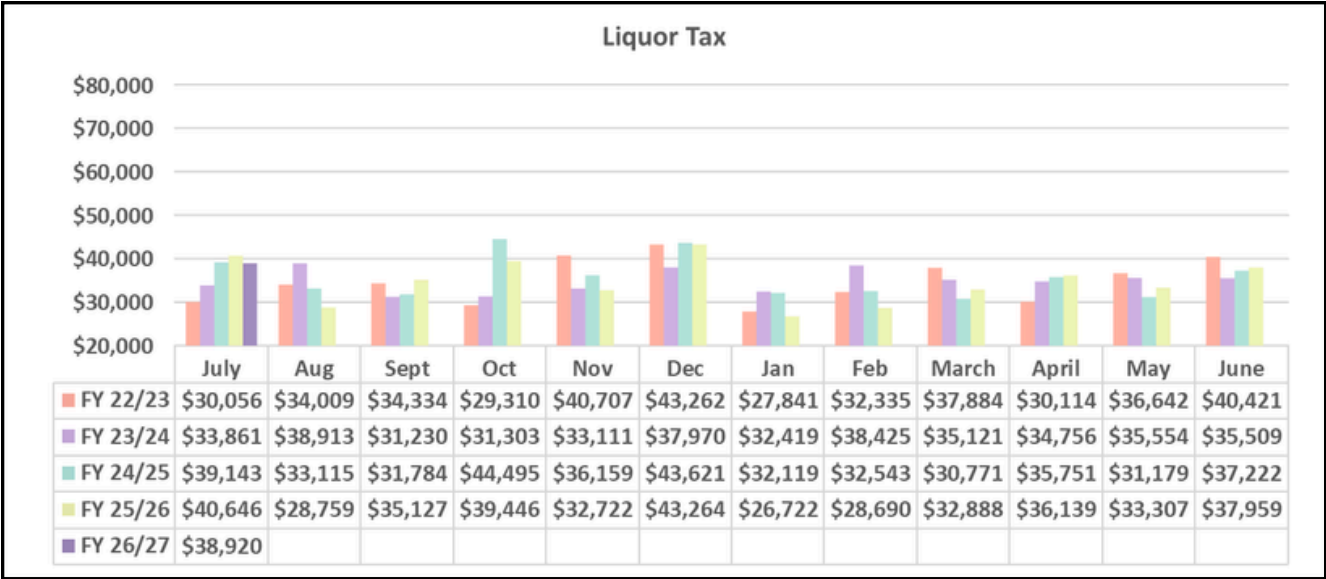
FY 22/23 FY 23/24 FY 24/25 FY 25/26 FY 26/27



CITY OF CROSSVILLE

LIQUOR TAX

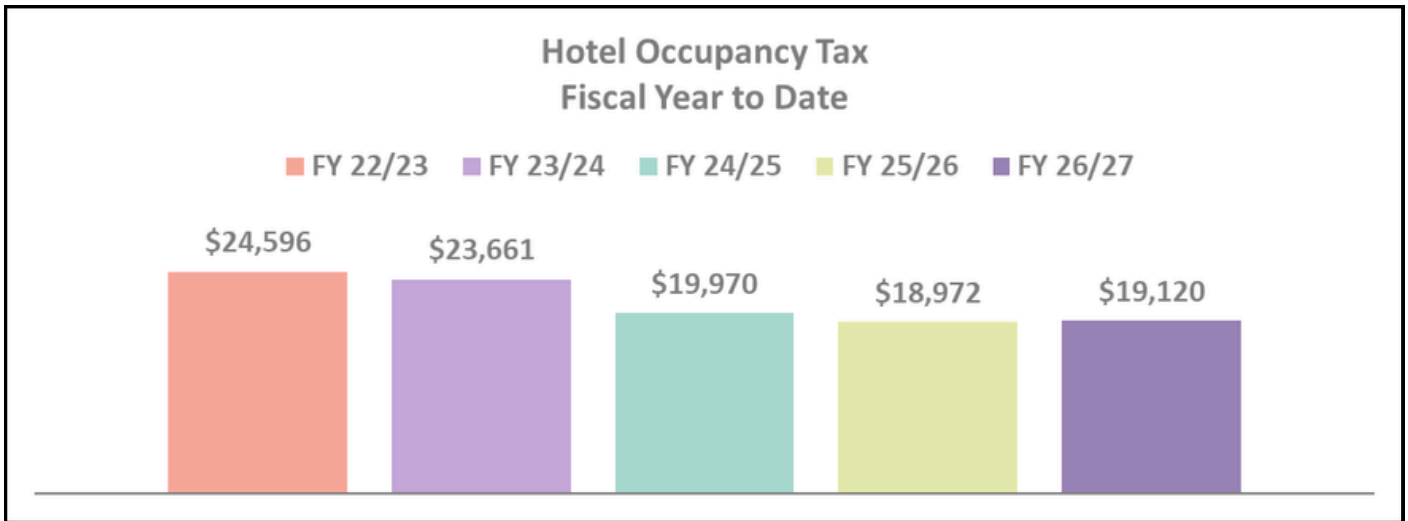
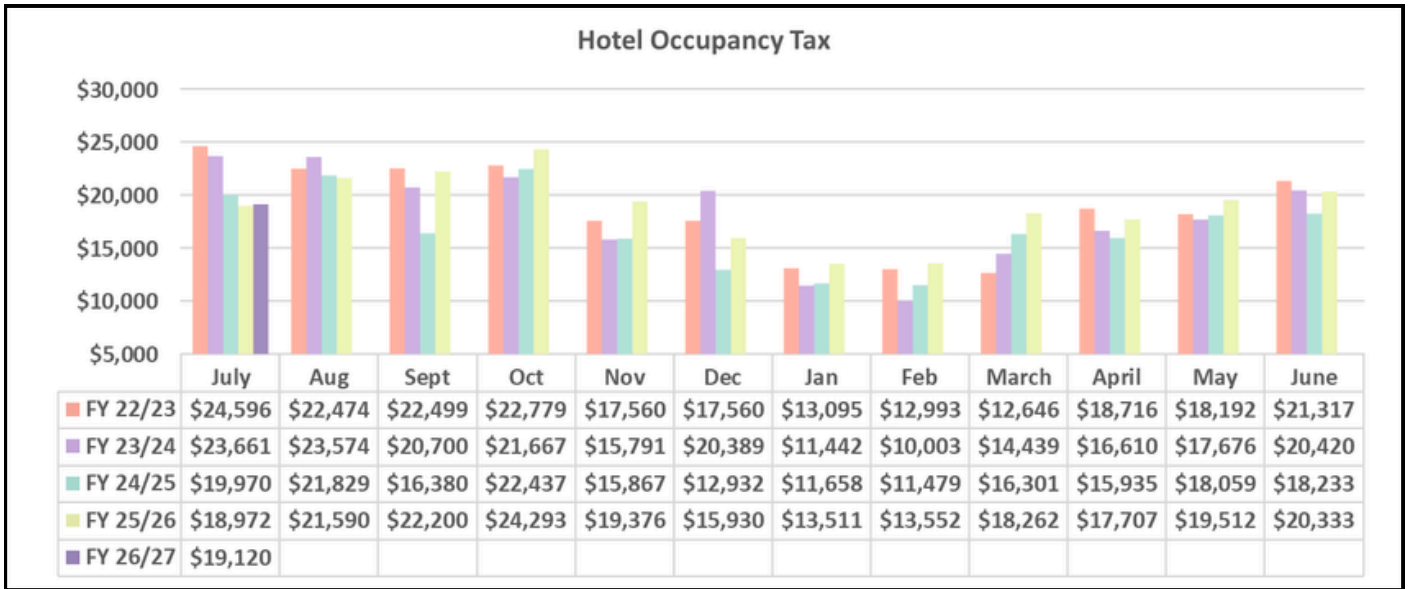
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CITY OF CROSSVILLE

HOTEL OCCUPANCY TAX

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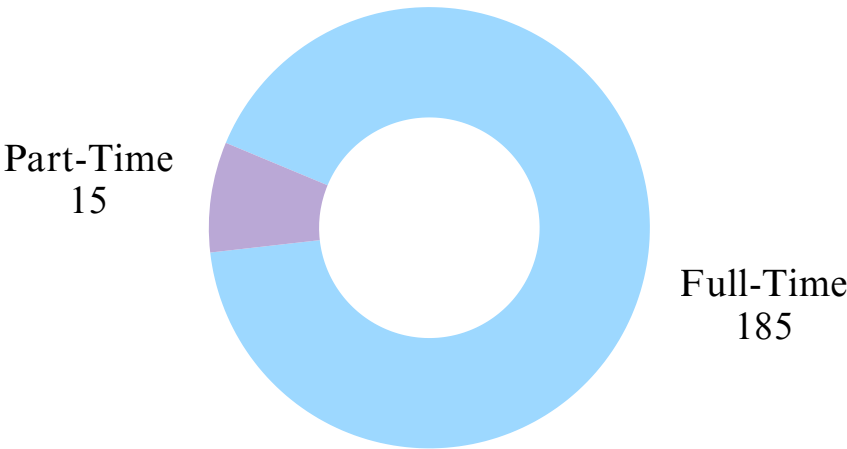


CITY OF CROSSVILLE

HUMAN RESOURCES

AUGUST 2026 REPORT

Employees



YEARS OF SERVICE

P.J. Phipps	30
Kevin Oaks	27
Terry Graham	23
Todd Kemmer	19
Thomas Smith	18
Teresa Goss	13
Zach Goss	12
Joel Stevens	12
Matthew Jones	11
Jason Brown	10
Mason Fox	7
Amy Sherrill	6
Gage Gunnels	4
Jacklyn Grant	4
Jessie Henson	4
Matthew Charlock	4
Zachary Terry	4
Levi Smith	3
Mason Steinmann	2
Bailey Walker	2
Colten Johns	1
Phillip Stafford	1
Cody Buckner	1

EMPLOYEE OF THE 1ST QUARTER

Jeremy DeRossett

EMPLOYEE OF THE 2ND QUARTER

Jake DeRossett

EMPLOYEE OF THE 3RD QUARTER

TBD

EMPLOYEE OF THE 4TH QUARTER

TBD

JOB VACANCIES

- Police Officer
- Street Maintenance
 - Electrician

NEW HIRES

- Chad Austin
- Tim O'Rourke

Promotions

- NONE



CROSSVILLE POLICE DEPARTMENT

MONTHLY STATS REPORT

AUGUST 2026 REPORT

CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	5	Theft from Building	1	Warrant	14
Speeding	55	Burglary	1	Viol. Of OP/Bond Cond.	6
Seatbelt Violation	13	Theft from Vehicle	1	Assault	18
Texting Violation	1	Lost property	5	Domestic Assault	5
Due Care	4	Theft All Other	1	Burglary	4
Insurance Violation	21	Fraud	8	Vandalism	3
Registration Violation	26	Shoplifting	3	Theft from Vehicle	2
Light Law Violation	26	Assault	4	Drug Violation	15
DL Address Change	6	Domestic Assault	3	Drug Equipment	9
Failure to Signal	3	Forcible Fondling	3	DUI	8
Ran Traffic Light	3	Rape	2	Weapons Law Violation	8
Follow Too Close	1	Death	2	DOR/DOS/No DL	8
Improper Passing	2	Verbal Domestic	3	Shoplifting	5
No DL	5	Drug Equipment	1	Public Intoxication	8
Child Restraint Viol.	1	APS Referral	2	Viol. Of Implied Consent	1
Illegal Turn	1	Vehicle Theft	1	Criminal Trespass	1
Improper Use of Lane	1	Vandalism	5	Disorderly Conduct	2
		Missing Person	1	Hit & Run	2
		ICAC	1	Tampering w/ Evidence	1
		Violation Bond/OP	1	Sex Offender Violation	1
		Runaway Juvenile	1	Underage Consumption	2
		Harassment	1	Indecent Exposure	1
		Intimidation	1	Child Abuse	1
		DCS Referral	4	Kidnapping	1
		Ponography	2	Contraband into Jail	1
		Road Rage	1		
		Child Abuse	1		
TOTAL	174	TOTAL	60		
SPEED WARNINGS	51	JUVENILE ARRESTS			
WARNINGS	26	Runaway Juvenile	1		
Accidents		Vaping Violation	24		
Fatality	0	Assault	7	TOTAL	127
With Injury	14	Unruly Juvenile	1	ROAD CALLS	2302
Without Injury	26	Underage Consumption	2	SCHOOL CALLS	1335
Minor	74	Underage DUI	1	ANIMAL CONTROL CALLS	53
TOTAL	114	TOTAL	36	TOTAL CALLS	3690

* August 7th - Provided Traffic and Crowd Control - Friday at the Crossroads.

* August 17th - 22nd - Provided Traffic and Crowd Control - Cumberland County Fair.

* August 22nd - Provided Traffic and Crowd Control - Cruise In.

* August 28th - Hosted - THSO Sobriety Checkpoint

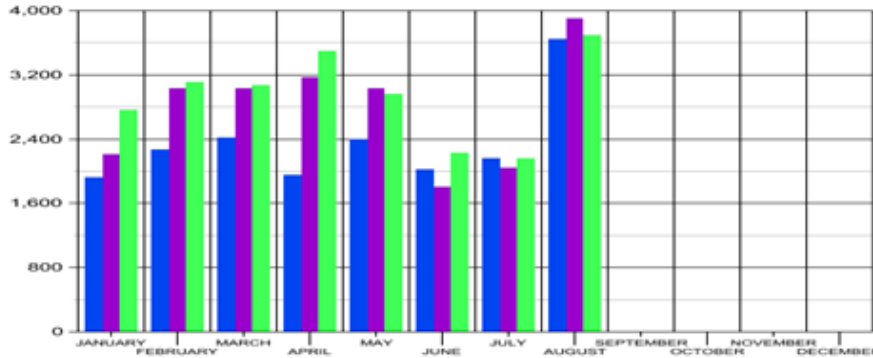


CROSSVILLE POLICE DEPARTMENT

STAT COMPARISONS

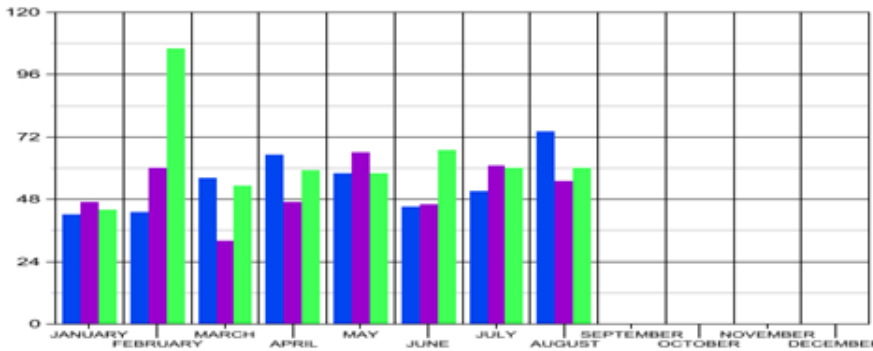
AUGUST 2026 REPORT

2024 2025 2026



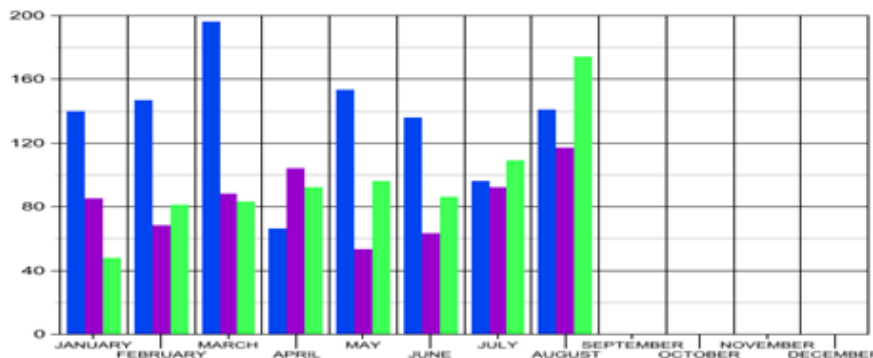
CALLS

2024 — 18,214
2025 — 21,399
2026 — 23,470



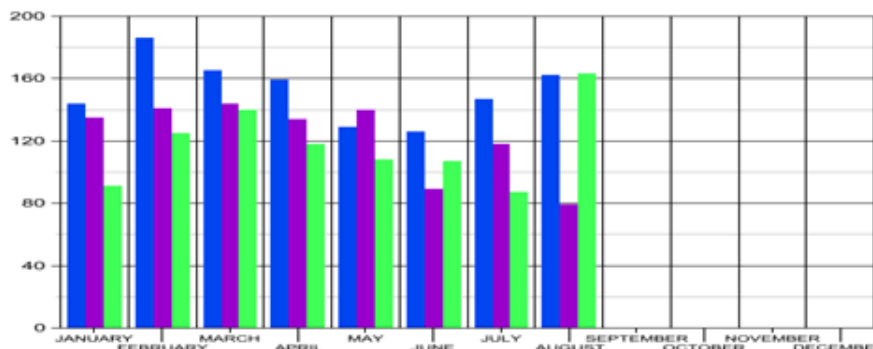
OFFENSES

2024 — 434
2025 — 414
2026 — 507



CITATIONS

2024 — 1,076
2025 — 615
2026 — 769



ARRESTS

2024 — 1,218
2025 — 980
2026 — 949



CROSSVILLE POLICE DEPARTMENT

SRO REPORT

AUGUST 2026 REPORT

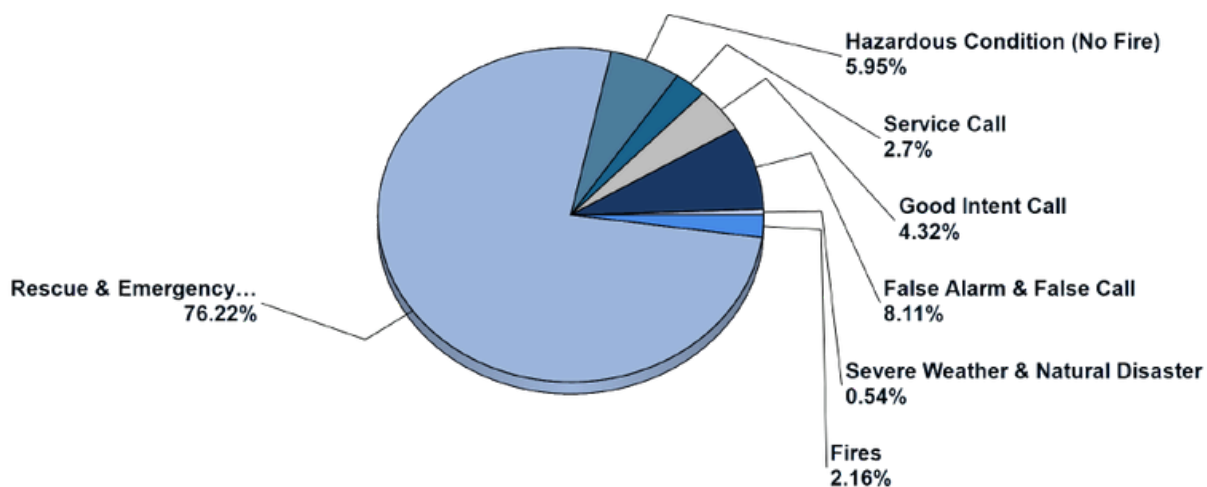
Activity / Event	Count	As Substitute	Total Count	% To Total
Accidents	0	0	0	0.00
Alcohol - Possession	0	0	0	0.00
Alcohol - Under Influence	0	0	0	0.00
Arrests/Citations Issued	26	0	26	1.95
Assault Aggravated	0	0	0	0.00
Assist. - Other Agency	24	0	24	1.80
Assist. - School Admin	302	0	302	22.62
Athletic Events	13	0	13	0.97
Campus Foot Patrol	276	0	276	20.67
Classroom Activity	40	0	40	3.00
Consultation - Parents	125	0	125	9.36
Consultation - Students	449	0	449	33.63
Court Appearances	1	0	1	0.07
Disorderly Conduct	2	0	2	0.15
Drug Arrest	0	0	0	0.00
Incident Report	10	0	10	0.75
Meetings - Other	2	0	2	0.15
Meetings - School	12	0	12	0.90
Meetings - SRO Divisional	3	0	3	0.22
Non-THC Vape	13	0	13	0.97
Simple Assault	3	0	3	0.22
Special Events - Non Athletic	6	0	6	0.45
THC Vape	4	0	4	0.30
Theft	1	0	1	0.07
Theft Related	1	0	1	0.07
Traffic Accident	1	0	1	0.07
Training	2	0	2	0.15
Unsecure Doors	17	0	17	1.27
Vandalism	0	0	0	0.00
Vehicle/Equipment Inspection/Maintenance	0	0	0	0.00
Weapon Related	2	0	2	0.15
Total Activity / Events: 1335		0	1335	



CROSSVILLE FIRE DEPARTMENT

MAJOR INCIDENTS

AUGUST 2026 REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	2.16%
Rescue & Emergency Medical Service	141	76.22%
Hazardous Condition (No Fire)	11	5.95%
Service Call	5	2.7%
Good Intent Call	8	4.32%
False Alarm & False Call	15	8.11%
Severe Weather & Natural Disaster	1	0.54%
TOTAL	185	100%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.54%
113 - Cooking fire, confined to container	1	0.54%
131 - Passenger vehicle fire	1	0.54%
143 - Grass fire	1	0.54%
320 - Emergency medical service, other	1	0.54%
321 - EMS call, excluding vehicle accident with injury	119	64.32%
322 - Motor vehicle accident with injuries	13	7.03%
324 - Motor vehicle accident with no injuries.	8	4.32%
411 - Gasoline or other flammable liquid spill	2	1.08%
412 - Gas leak (natural gas or LPG)	3	1.62%
442 - Overheated motor	1	0.54%
444 - Power line down	4	2.16%
471 - Explosive, bomb removal (for bomb scare, use 721)	1	0.54%
550 - Public service assistance, other	2	1.08%
551 - Assist police or other governmental agency	1	0.54%
553 - Public service	1	0.54%
554 - Assist invalid	1	0.54%
600 - Good intent call, other	1	0.54%
611 - Dispatched & cancelled en route	5	2.7%
622 - No incident found on arrival at dispatch address	1	0.54%
631 - Authorized controlled burning	1	0.54%
700 - False alarm or false call, other	4	2.16%
711 - Municipal alarm system, malicious false alarm	2	1.08%
733 - Smoke detector activation due to malfunction	1	0.54%
735 - Alarm system sounded due to malfunction	1	0.54%
743 - Smoke detector activation, no fire - unintentional	2	1.08%
745 - Alarm system activation, no fire - unintentional	4	2.16%
746 - Carbon monoxide detector activation, no CO	1	0.54%
800 - Severe weather or natural disaster, other	1	0.54%
TOTAL INCIDENTS:	185	100%



CITY OF CROSSVILLE

WATER LOSS

AUGUST 2026 REPORT

	Consumption	Water loss - flushing	Water loss - leaks	Water loss - fire fighting	Total Internal Use	Unaccounted - for Water	Pumped Water	LOSS %
2025								
January	94,545,900	346,675	2,190,268	5,825	2,542,768	25,624,232	122,712,900	21%
February	105,136,000	67,747	689,662	3,900	761,309	757,091	106,654,400	1%
March	93,026,100	310,111	4,321,812	9,840	4,641,763	9,698,437	107,366,300	9%
April	91,599,900	267,289	1,432,904	33,420	1,733,613	10,656,487	103,990,000	10%
May	96,969,500	1,298,333	1,017,709	11,915	2,327,957	14,499,643	113,797,100	13%
June	102,665,700	201,256	1,231,246	24,188	1,456,690	17,444,610	121,567,000	14%
July	105,261,000	165,528	3,107,535	44,755	3,317,818	23,579,182	132,158,000	18%
August	112,701,500	198,478	2,034,632	40,225	2,273,335	10,847,165	125,822,000	9%
September	106,954,400	862,124	2,711,100	805	3,574,029	8,624,671	119,153,100	7%
October	99,261,700	122,541	1,000,604	7,002	1,130,147	22,540,553	122,932,400	18%
November	98,924,500	74,878	2,090,374	11,575	2,176,827	16,110,073	117,211,400	14%
December	99,282,900	213,217	373,206	23,025	609,448	25,342,852	125,235,200	20%
2026								
January	97,026,500	247,371	979,498	11,395	1,238,264	35,780,236	134,045,000	27%
February	106,520,300	568,619	1,640,211	10,875	2,219,705	22,548,995	131,289,000	17%
March	98,333,300	203,837	676,108	32,430	912,375	40,976,825	140,222,500	29%
April	92,904,600	509,506	4,314,430	7,432	4,831,368	37,731,432	135,467,400	28%
May	102,773,900	164,881	1,104,630	16,650	1,286,161	33,279,539	137,339,600	24%
June	117,591,200	182,642	1,060,506	29,475	1,272,623	18,371,477	137,235,300	13%
July	106,382,400	233,133	797,298	20,950	1,051,381	29,207,719	136,641,500	21%
August	106,285,400	548,031	1,409,960	17,875	1,975,866	29,303,234	137,564,500	21%
September								
October								
November								
December								
TOTAL:								
6 mos	624,270,800	1,842,030	9,362,932	124,812	11,329,774	188,870,226	824,470,800	23%
12 mos	1,232,241,100	3,930,780	18,157,925	189,489	22,278,194	319,817,606	1,574,336,900	20%



CITY OF CROSSVILLE

STREET DEPARTMENT

AUGUST 2026 REPORT

Street Department Work Orders:

- Sweeper Truck – swept curb and gutter
 - 178 locations
- Brush Removal – 26 loads, 162 locations.
- Culvert Installs
 - Dewey Drive, Rector Avenue, and Justice Street
- Clean culvert on Quail Ridge
- Culvert Installs (New Residence)
 - Louise Street
- Install new drain tiles on W. Second Street (behind Hill's building)
- Patch gravel shoulders
 - Stout Drive, entrance to Woodlawn Road, entrance to Industrial Blvd., by the parking lot of Manchester Tank, corner of Holiday Drive & Mockingbird Drive, Sandpiper Loop, Albatross Circle, Old Mail Road, Old Jamestown Hwy, Matherly Street, and the corner of Old Lantana Road
- Concrete Pour(s) on Rector Avenue, E. First Street and Thurman Avenue
- Paint parking spots on Second Street, Cumberland Medical Center (Crosswalks), Amphitheater, Library and Courthouse
- Pothole patching on Rector Avenue, Waterview Drive, Cedar Drive and Woodlawn Road
- Clean & Reshape Ditches
 - Bilbrey Street and Village Lane

Sign and Electrical Maintenance Work Orders:

- Traffic signal light repair/maintenance
 - #13 – Hwy 127 @ Northside Drive – Work with Wavetronix
 - #5 – Hwy 127 @ Fourth Street – Yellow bulb
 - #4 – Hwy 127 @ E. First Street – PED Pole
 - #32 – West Avenue @ Miller Avenue – Green bulb; span wire
 - #43 – Hwy 70N @ Northwest Connector – Green bulb
 - #39 – Miller Avenue @ Stanley Street – Pull new wire
- Electrical Maintenance/Repairs on Street lights
 - Industrial Blvd (cut back trees off street lights)
 - Walgreens (pull wire for street light & outlet)
- School Light Maintenance
 - Genesis Road by SMHS – replace base, solar panel and bracket
 - Seal leaking school signal control box
 - School light check
- Preventive Maintenance on signals & updated conflict monitor:
 - #13 – 127 @ Northside Drive
 - #24 – Peavine @ I-40WB
 - #25 – Peavine @ Town Center
 - #33 – West @ Fourth Street
 - #35 – West Avenue @ Old Lantana Road

Sign and Elec. Maint. Continued:

- Sign repair/Maintenance, Straighten signs and Fabricating letters
 - Straighten signs at the Airport, Lantana Road and Braun Street
 - New signs on Hwy 127 (speed limit & yield sign), Lantana Road (City Limit sign), on the new park trail, Keyes Street (street sign), Gardens Drive (street sign)
 - Repair down Stop sign at Chestnut Street & Webb Avenue, Bayberry Drive & Southgate Drive
 - Repair down Street sign at 70E/70N
 - Replace missing signs at Albert Frye Road and Peavine Road
- 811 Locates – Reviewed 811 locations.

Miscellaneous:

- Assist contractor with putting street light pole back up at Bojangles on 127N.
- Deer removal on Holiday Drive
- Walking trail (Wyatt Court)
- Grade road to the old landfill
- Tree removal on E. Deercreek Drive
- Road closures:
 - Car Show
 - Friday @ The Crossroads
- Beeper Call-out:
 - Tree limb removal on Hillcrest Drive
 - Red light on flash at Main Street & E. First Street
 - Red light on flash at Lantana Road & Miller Avenue
 - Tree removal on Hwy 70 E
 - Tree removal on Braun Street
 - Traffic light at 127 N & Northside Drive
 - Traffic light at 70N & Northside Drive
 - Unlock traffic signal box and assist with locating loops



CITY OF CROSSVILLE MAINTENANCE DEPARTMENT AUGUST 2026 REPORT

GENERAL MAINTENANCE WORK ORDERS

COMPLETED: 128

SPECIAL PROJECTS/WORK ORDERS:

- Install artwork for DCI in the flower beds downtown.
- Install new waterline for the Meadow Park Water Plant
- Put out new picnic tables around the new parking lot behind the courthouse.
- Clear for the new septic tank at Catoosa department.
- Grind brush behind Speedway for Engineering.
- Trim trees city wide.

SERVICE TRUCK CALLS: 44

VEHICLE/EQUIPMENT SERVICES AND REPAIRS:

- | | |
|---|--|
| <ul style="list-style-type: none"> • CODES <ul style="list-style-type: none"> ◦ Unit 317 – Service. • AIRPORT <ul style="list-style-type: none"> ◦ NONE • CATOOSA <ul style="list-style-type: none"> ◦ Unit 1200 – Service and rotate tires. • FIRE <ul style="list-style-type: none"> ◦ Ladder 10 – Replaced rear drums. Rear brakes. ◦ Engine 17 – Add Stop Leak to radiator. ◦ Unit 541 – Two batteries. ◦ Squad 2 – Replaced passenger front brakes and replaced caliper and hose • MAINTENANCE <ul style="list-style-type: none"> ◦ Unit 208 – Replace tires; passenger front axel. ◦ Unit 264 – Replaced mower spindle assembly. ◦ Unit 221 – Replaced bolts in subframe. • WATER TRANSMISSION/SEWER <ul style="list-style-type: none"> ◦ Unit 435 – Service, rotate tires and pinion seal. ◦ Unit 408 – Repair/replace rear brakes. ◦ Unit 409 – Battery. • STREET <ul style="list-style-type: none"> ◦ Unit 602 – Service and rotate tires. Installed trailer brake controller. ◦ Unit 619 – Repair/replace the back-up camera. ◦ Unit 624 – Check A/C system and replaced four rear shocks. ◦ Unit 621 – Service and changed O-ring on bucket cylinder. • POLICE <ul style="list-style-type: none"> ◦ Unit 27 – Service and rotate tires. ◦ Unit 25 – Service, rotate tires, repair/replace rack and pinion, repair/replace CV axel on front passenger and alignment. ◦ Unit 21 – Service and rotate tires. ◦ Unit 20 – Service. ◦ Unit 16 – A/C compressor. ◦ Unit 34 – Service and rotate tires. ◦ PD Side by side – Installed street legal kit, front and back windows, and lights & sirens. ◦ Unit 08 – Installed radar unit. ◦ Unit 82 – Service. ◦ Unit 01 – Service, 4 TPMS sensors. | <ul style="list-style-type: none"> • PARKS & RECREATION <ul style="list-style-type: none"> ◦ Unit 719 (Toro mower) – Starter and tighten battery cables. • WATER TREATMENT <ul style="list-style-type: none"> ◦ NONE • IT DEPARTMENT <ul style="list-style-type: none"> ◦ NONE • EMERGENCY MANAGEMENT <ul style="list-style-type: none"> ◦ NONE • ENGINEERING <ul style="list-style-type: none"> ◦ NONE • CEMETERY <ul style="list-style-type: none"> ◦ NONE • STORM WATER <ul style="list-style-type: none"> ◦ NONE • VEOLIA <ul style="list-style-type: none"> ◦ NONE • CENTRAL STAFF <ul style="list-style-type: none"> ◦ NONE |
|---|--|



CITY OF CROSSVILLE

WATER TREATMENT PLANT

AUGUST 2026 REPORT

Holiday Hills

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes in pumps
- Changed poly tubes in pumps
- Worked on carbon pumps
- New pavement to new shop installed
- Replaced 5 lights on outside of building and added 1
- Added new chemical signs to chem building
- Changed tube in miox pump
- Sprayed weeds at all tanks and plant
- Repaired sink drain

Unexpected Repairs:

- Sink drain
- Miox tube
- Carbon pumps

Continuing Projects:

- Pump changeouts and plumbing for pre and post miox
- New plumbing and chemical drops in the finished water line in basement

Meadow Park Lake

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes
- Worked on Jesco post pump
- Worked on High service scada flow
- New 2" water line to the sludge ponds with hydrant
- Changed tube in miox pump
- Installed new chlorine analyzer for the wet well
- Put new check balls in the post jesco pumps
- Repaired feed line in the pipe galley from filter
- Repaired blow off line at the raw house
- Sprayed weeds

Unexpected Repairs:

- High service scada
- Jesco Pump

Continuing Projects:

- New bicarb stands for raw pumphouse



CITY OF CROSSVILLE

UTILITY MAINTENANCE

AUGUST 2026 REPORT

Key Metrics:

- Locations: 298
- Backflows Tested: 54
- Grinder Pumps Sold: 5
- Preliminary Inspections: 1
- Final Inspections: 4
- Replacement Pumps: 3
- Grinder Pump Repairs: 19
- Total Water Loss: 600,296 gallons

Meter Services:

- Turn-Ons: 29
- Turn-Offs: 25
- Occupant Changes: 76
- Reinstates: 45
- Checks, Replacement, Repair: 24

Repairs and Installations:

- Water Taps: 3
- Main Line Leaks: 6
- Service Repairs: 3
- Sewer Taps: 2
- Sewer Line Repairs: 6
- Graves: 5

Pipe Installed:

- 18' of 3/4" copper
- 14' of 1" copper
- 0' of 2" copper
- 63' of 6" PVC
- 0' of 12" PVC
- 0' 2" PVC
- 65' of 4" PVC
- 5' of 3/4" PVC
- 0' of 1" PVC
- 0' of 4" HDPE
- 503' of 2" HDPE
- 0' of 6" HDPE
- 0' of 10" PVC
- 9' of 8" PVC

Monthly Summary of Activities:

- Replaced approx. 18 ¾ water meters due to meter or AMR malfunctioning
- Meters were read, service orders completed, and customer complaints addressed
- 54 backflow devices were tested
- Sewer and water leaks were fixed
- Water and sewer taps were made

Water Leaks Repaired:

- 187 Pin Oak
- 92 East Ridge Drive
- 986 South Main Street
- 53 Carriage Drive
- 1189 4th Street
- 44 Maranatha Lane
- 2052 North Main Street
- 278 Ivanhoe Lane
- Quail Ridge Drive

Water Taps:

- 68 Oma Lee Lane
- 187 Bob Tollett Loop
- 96 Riverchase Drive L 40

Sewer Taps:

- 68 Oma Lee Lane
- 187 Bob Tollett Loop
- 96 Riverchase Drive L 40

Sewer Line Repairs

- 112 Dove Drive
- 1686 Holiday Drive
- 225 Dove Drive
- Dove Drive and Canary Drive
- Graham Road
- 177 Harper Lane

Grinder Pump Finals

- 164 Stoneview Drive
- 169 Stoneview Drive
- 185 Stoneview Drive
- 53 Hickory Circle

Grave Services:

- Kenneth and Steven Alley
- James and Virginia Graham
- Violet Barnes
- John Baxter Burnett III
- Lowell Harris

Next Month's Forecast:

- Replace AMR Meters and ERTs as needed
- Do water & sewer taps and graves
- Repair Grinder pumps and cleanings and maint. checks
- Test Back flows
- Hydrant Testing / Maintenance



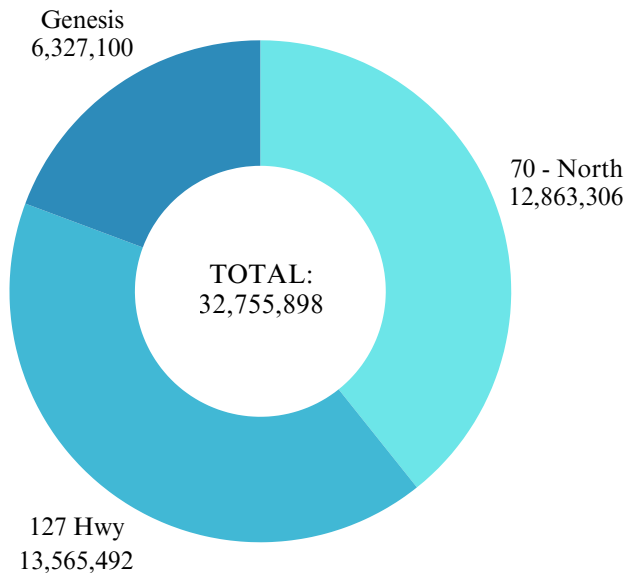
CITY OF CROSSVILLE

CATOOSA

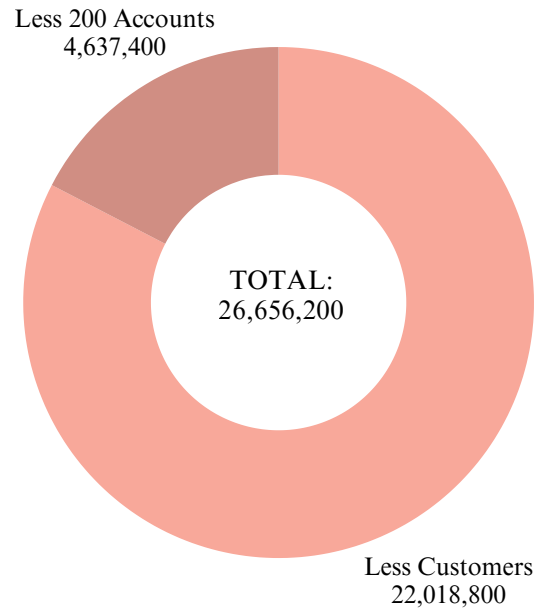
WATER LOSS & MAINTENANCE

AUGUST 2026 REPORT

WATER PURCHASED



WATER SOLD



<u>Water Loss</u>					<u>Maintenance</u>	
Master Pumps			Water Sold		Meter and Taps	
70 - North	12,863,306	Master Pumps Total	32,755,898		Water Taps	10
127 Hwy	13,565,492	Less Customers	22,018,800		Meters Changed Out	3
Genesis	6,327,100	Less 200 Accounts	4,637,400		Read Meters - Radio (for City) 200 Accounts	230
62 HWY	0		6,099,698		Read Meters	5577
		Percent of Loss	19%		Meters Locked (non-payment)	18
TOTAL	32,755,898				Meters Unlocked	3
		Fire Department			Registers Changed	1
		Tank Cleaning and Filling			Meters Reread	137
		Metered Filling			Leaks Repaired	
		Metered Flushing	0		Water-Main Line	2
		Unmetered Flushing	131,575		Water-Service Line	17
		Unmetered Leak	1,226,120		Blow-off Lines	0
		Bill Adjustments			Other	
		Metered Leaks			Other Work Orders Processed	88
		Bulk Sales			Backflows Tested	8
		TOTAL	4,742,003		Line Locations	338
		TOTAL Percent of Loss	14%		Special Projects	NONE



CITY OF CROSSVILLE

LEISURE SERVICES - PARKS

AUGUST 2026 REPORT

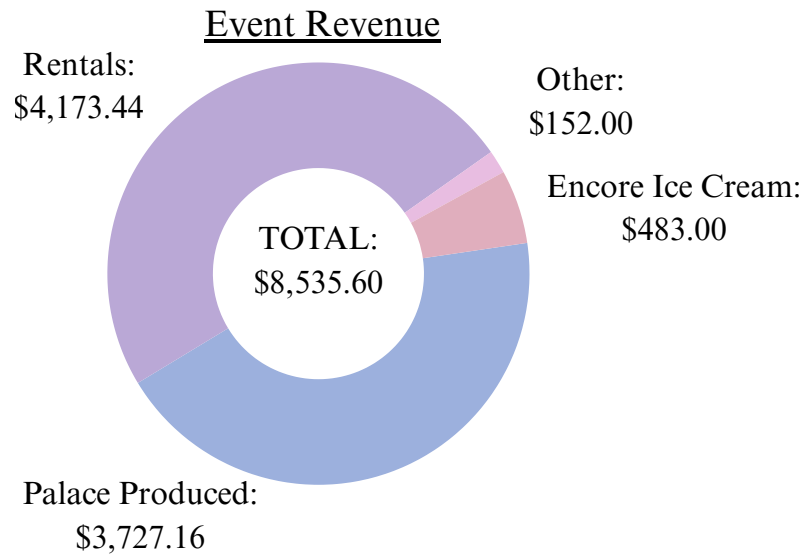
<u>Facilities</u>		Fees	RSV Count
Centennial Park Shelter 2		\$50.00	4
Centennial Park Shelter 3		\$0.00	1
Crossville Depot Meeting Room		\$270.00	20
Meadow Park Lake Shelter 1		\$50.00	2
Meadow Park Lake Shelter 2 (Next to Playground)		\$50.00	3
Pickleball Court 1		\$16.00	7
Pickleball Court 2		\$12.00	8
Pickleball Court 3		\$6.00	9
Pickleball court 4		\$6.00	8
Pickleball Court 5		\$34.00	28
Pickleball Court 6		\$32.00	22
Pickleball Court 7		\$26.00	16
Pickleball Court 8		\$16.00	12
Turner Field 1		\$0.00	0
Warner Field 1		\$0.00	0
Duer Field 12 (State)		\$0.00	0
Palace Theatre Auditorium		\$0.00	0
TOTAL		\$568.00	140



CITY OF CROSSVILLE

LEISURE SERVICES - PALACE THEATRE

AUGUST 2026 REPORT



PALACE-PRODUCED EVENTS	Event Date	Artist Fee	# Tickets	Ticket Revenue	ACTUAL Ticket	Concessions Revenue	Sound/Lights	NET P/L
Analog FM*	August 1	-\$3,054.80	208	\$5,176.00	\$5,033.80	\$449.00	-\$475.00	\$1,953.00
MOVIE: Grease	August 4	-\$210.00	81	\$405.00	\$405.00	\$451.00		\$646.00
MOVIE: The Devil Wears Prada	August 5	-\$325.00	23	\$115.00	\$115.00	\$57.00		-\$153.00
Strait Country George Strait Tribute	August 8	-\$6,500.00	246	\$7,833.00	\$7,546.16	\$340.00	-\$475.00	\$911.16
MOVIE: Dirty Dancing	August 12	-\$210.00	62	\$310.00	\$310.00	\$270.00		\$370.00
TOTALS:		-\$10,299.80	620	\$13,839.00	\$13,409.96	\$1,567.00	-\$950.00	\$3,727.16
*= Ticket splits								
RENTALS	EVENT DATE	RENT	# Tickets	Ticket Revenue	OUR FEES	Concessions Revenue	Sound/Lights	NET P/L
Different Drum Linda Ronstadt Tribute	August 15	\$700.00	222	\$6,898.00	\$713.04	\$407.00	-\$325.00	\$1,495.04
Sweet Baby James James Taylor Tribute	August 21	\$725.00	302	\$8,760.40	\$1,210.40	\$589.00	-\$475.00	\$2,049.40
Crossville's Got Talent fundraiser	August 27	\$350.00	300			\$479.00	-\$200.00	\$629.00
TOTALS:		\$1,775.00	824	\$8,760.40	\$1,923.44	\$1,475.00	-\$1,000.00	\$4,173.44
OTHER	EVENT DATE	RENT/License	# Tickets	Ticket Revenue	NET TICKET REVENUE	Concessions Revenue	Sound/Lights	NET P/L
Friday Night at the Crossroads	August 7					\$152.00		\$152.00
TOTALS:		\$ -				\$152.00		\$152.00
Encore Ice Cream						\$483.00		\$483.00
TOTALS August (11 Events)		-\$8,524.80	1,444	\$22,599.40	\$15,333.40	\$3,677.00	-\$1,950.00	\$8,535.60



CITY OF CROSSVILLE
LEISURE SERVICES - TOURNAMENTS
AUGUST 2026 REPORT

Summertime Slugfest - WSL

- Date: 08/08/2026
- Event: Summertime Slugfest
- Sport: Softball
- Scale: 25 Teams
- Participating States/Cities/Counties: Tennessee and Kentucky
- Economic Impact: 48 Hotel Rooms

State 1 - WSL

- Date: 08/22/2026 - 08/23/2026
- Sport: Softball
- Scale: 49 Teams
- Participating States/Cities/Counties: Tennessee, Kentucky, and Ohio
- Economic Impact: 121 Hotel Rooms
- Vendor: 126 Food Truck Orders

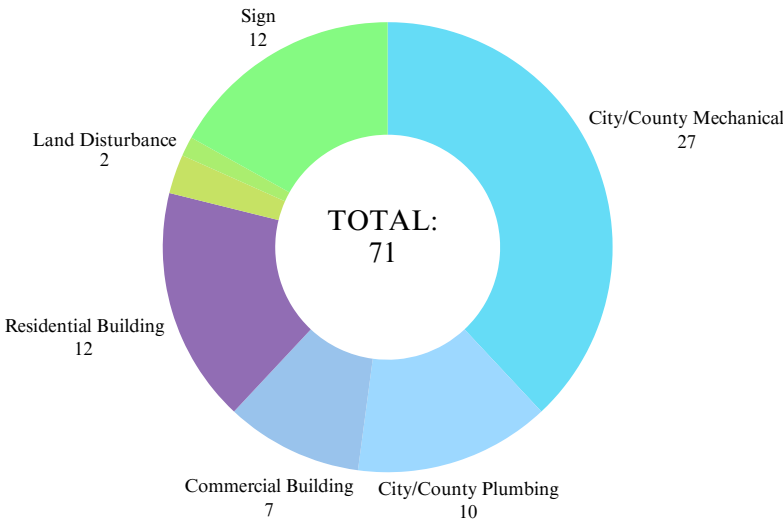
State 2 - WSL

- Date: 08/29/2026 - 08/30/2026
- Sport: Softball
- Scale: 44 Teams
- Participating States/Cities/Counties: Tennessee, Kentucky, Ohio, and Alabama
- Economic Impact: 107 Hotel Rooms
- Vendor: 142 Food Truck Orders

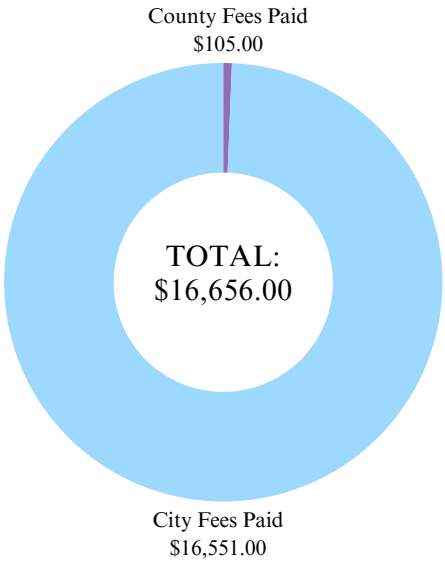


CITY OF CROSSVILLE
CODES DEPARTMENT
AUGUST 2026 REPORT

PERMITS
ISSUED



FEES
PAID



	City & County Mechanical	City & County Plumbing	City Commercial Building	City Residential Building	Land Disturbance Permits	Plans Review	Sign	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid
July 2026	15	7	3	7	2	0	4	38	\$105.00	\$10,997.00	\$11,102.00
August 2026	12	3	3	5	0	1	8	32	\$0.00	\$5,142.00	\$5,142.00
September 2026	0	0	1	0	0	0	0	1	\$0.00	\$412.00	\$412.00
Total	27	10	7	12	2	1	12	71	\$105.00	\$16,551.00	\$16,656.00



CITY OF CROSSVILLE
ENGINEERING DEPARTMENT
AUGUST 2026 REPORT

Project	Current Status	Dates
TDOT 127 North Utility Relocation Section 1	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed. The contractor has completed 75% of the water sewer cleanup and is waiting on the road contractor to finish for the remaining punch list areas.	Completion Date Fall 2026
TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)	The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.	Target Completion Date August 31, 2026
TDOT 127 North Utility Relocation Section 2	Bids will be received on this project, by TDOT, this Month August 2026. The final water line relocation plans have been submitted to TDOT.	Completion Date October 31, 2030
TDOT 127 North Utility Relocation Section 3	Bids will be received on this project, by TDOT, this Month August 2026. The final water line relocation plans have been submitted to TDOT.	Completion Date October 31, 2030
Northwest Connector Phase 3	This project is complete and will be removed from this list.	
Northwest Connector Phase 2	All acquisition has been completed by the City. TDOT has certified the ROW. This project has been selected for the Statewide Partnership Program with a construction bid award in the 27 fiscal year.	
Interstate Drive Extension East of Genesis Road	The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started. The Engineers have updated the plans for the proposed retail development.	
Downtown Sidewalks	The construction of this project is complete. We are in the process of closing the grant.	
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
Fourth Street and West Avenue Traffic Signal Replacement	The ROW plans have been approved by TDOT and the design certification has been returned to TDOT. The City should have enough STP funds to bid this project this fiscal year. The City is acquiring the easements.	
Meadow Park Water Filtration Plant Sewer Project	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	
Raw Water Study (Meadow Park Lake Expansion)	This project has been placed on hold by the City Council.	
TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed.	
Little Obed Pedestrian Bridge and Greenway	This project is complete and will be removed from this list.	
Truck Route	The City has received a draft study and is submitting comments for the finalization.	
First and Fourth Street Traffic Signal Replacement	The design and acquisition for this project is complete and ready to bid. This project is waiting on funding.	
Miller Avenue Pump Station (Crab Orchard UD)	The project is progressing and all interior work is in progress.	
Miller Avenue Water Line (Crab Orchard UD)	The contractor lacks approximately 250 feet of 12 inch line on Peavine and a tie-in on HWY 127. A 13,000 foot portion of the line has passed the pressure test.	
Sparta Drive Water Line Replacement	The City is acquiring easements.	
Livingston Road Realignment	The road is open again and final asphalt will be installed next year when the parking lot is paved.	
Interchange Drive Spec Building	The erection of the building is complete. The contractor has completed the electrical install and the mechanical install and is working on the final grade work, painting the stripe and installing the gutter down spouts.	Completion 9/8/2026
Gateway Signs	A new plan has been developed and will be resubmitted to TDOT for approval.	
Water and Sewer Asset Management Plan	A recommendation is on the agenda for approval.	
Catoosa Office	The contractor has started erecting the red iron portion of the building.	
Genesis Tank Painting	This project is complete and will be removed from this list.	
Centennial Park Playground	The architect is finalizing the drawings and the City will be able to start the restroom when the playground plans are completed.	
Taxi Way Lighting Rehab	The TDOT contract has been completed and the Engineers contract has been executed.	
Fire Station 1 Addition	The contractor has started the design and has ask detailed question in regard to the equipment room dimensions.	
Private Developments		
The Gardens Phase 8 Plat 3	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Gardens Phase 8 Plat 4A	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Grove	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
Homestead Junction	The City is holding a financial guarantee for road construction that has not started.	
Cook Road Phase 2	The Developer has completed the utilities and started construction of the road.	
Dorton Woods	The Developer has started construction of the roads and utilities.	



CITY OF CROSSVILLE

AIRPORT FBO

AUGUST 2026 REPORT

Airport Traffic Summary

Total Aircraft Movements (Takeoffs and landings combined):

- August 2026: 1,110
- August 2025: 933

Fuel Flow

- August 2026: Total gallons: 15,330.36 gal
 - Jet A: 12,318.00 gal | 100LL: 3,012.36 gal
- August 2025: Total gallons: 13,038.76 gal
 - Jet A: 10,082.70 gal | 100LL: 2,956.06 gal

Operational Highlights & Notes

Despite continued fluctuations in fuel prices, total fuel flow increased compared with August 2025, along with an increase in overall aircraft traffic. Air Traffic increasing by 19% and fuel sales increasing by 17.6%

Azure Flight Support would like to express its continued appreciation to the City of Crossville and its staff for the time, effort, and ongoing improvements they dedicate to keeping the airport well maintained, operational, and welcoming. Their continued support and partnership are greatly appreciated.



CITY OF CROSSVILLE

FINANCE - BONDS

AUGUST 2026 REPORT

			<u>Pay Out</u>	<u>Int Rate</u>	<u>6/30/2026 Loan Balance</u>	<u>Due May Principal Payment</u>	<u>Interest Payment</u>	<u>6/30/2027 Loan Balance</u>
General Fund								
	2020 Series A1							
	Bonds	2021	2037	4.00%	\$ 3,667,575	\$ 65,000	\$ 78,100	\$ 3,602,575
	2020 Series B							
	Bonds	2021	2028	4.27%	\$ 565,000	\$ 280,000	\$ 9,016	\$ 285,000
	2020 Series A2							
	Bonds	2021	2037	3.00%	\$ 845,000	\$ 70,000	\$ 16,900	\$ 775,000
					<u>\$ 5,077,575</u>	<u>\$ 415,000</u>	<u>\$ 104,016</u>	<u>\$ 4,662,575</u>
Water & Sewer Fund								
	2020 Series C							
	Bonds	0.80534	2050	4.00%	\$ 26,975,000	\$ 660,000	\$ 586,566	\$ 26,315,000
	Catoosa's Share	0.19466			\$ (5,250,954)	\$ (128,476)	\$ (114,181)	\$ (5,122,478)
					<u>\$ 21,724,047</u>	<u>\$ 531,524</u>	<u>\$ 472,385</u>	<u>\$ 21,192,522</u>
	2020 Series D							
	Bonds		2027	4.19%	\$ 205,000	\$ 205,000	\$ 3,094	\$ -
					<u>\$ 21,929,047</u>	<u>\$ 736,524</u>	<u>\$ 475,479</u>	<u>\$ 21,192,522</u>
Catoosa								
	2020 Series C							
	Bonds		2050	4.00%	\$ 5,250,954	\$ 128,476	\$ 114,181	\$ 5,122,478
5/20/2021	RUD Plateau Tank	40 yrs 2021	2061	1.75%	\$ 808,207	\$ 16,964	\$ 14,008	\$ 791,243
4/11/2022	RUD Plateau Tank	40	2061	1.50%	\$ 284,105	\$ 4,220	\$ 10,296	\$ 279,885
					<u>\$ 6,343,266</u>	<u>\$ 149,660</u>	<u>\$ 138,485</u>	<u>\$ 6,193,606</u>
TOTALS (WATER & SEWER FUND)					<u>\$ 28,067,312</u>	<u>\$ 681,184</u>	<u>\$ 610,870</u>	<u>\$ 27,386,128</u>
TOTAL ALL FUNDS					<u>\$ 33,144,887</u>	<u>\$ 1,096,184</u>	<u>\$ 714,886</u>	<u>\$ 32,048,703</u>



CITY OF CROSSVILLE

FINANCE - GRANTS

AUGUST 2026 REPORT

Grant Agency	Project	Amount			Money Spent	Money Received	To Be Received
		Grant	Local	Total			
AWARDED:							
TDOT-TAP	Downtown Sidewalks/Lights	\$ 2,393,388.00	\$ 757,508.00	\$ 3,150,896.00	\$ 3,862,589.19	\$ 2,579,283.84	\$ 2,860.81
TDOT-Aeronautics	Terminal Renovations	\$ 1,062,293.00	\$ 49,723.00	\$ 1,112,016.00	\$ 1,140,985.88	\$ 1,051,441.71	
TDOT-Aeronautics	Airport Maintenance 26-27	\$ 20,000.00	\$ -	\$ 20,000.00			
TNECD	Spec Building FY24-25	\$ 4,523,950.00	\$ 238,104.00	\$ 4,762,054.00	\$ 3,828,449.07	\$ 3,270,970.22	\$ 186,004.05
ARPA	Multiple Crab Orchard	\$ 3,549,752.35	\$ 354,975.24	\$ 3,904,727.59	\$ 10,205,347.68	\$ 2,712,400.75	
TDEC ARPA	Utility District	\$ 8,170,000.00	\$ 430,000.00	\$ 8,600,000.00	\$ 5,261,270.24	\$ 3,732,254.81	
SWIG Asset Mgt	Asset Management	\$ 500,000.00		\$ 500,000.00			
LPRF	Inclusive Playground	\$ 359,000.00	\$ 459,000.00	\$ 818,000.00	\$ 27,310.00		
Tourism Enhancement	Enhance Tourism Assets	\$ 60,000.00	\$ 6,666.67	\$ 66,666.67			
Alcohol Enforcement	Highway Safety	\$ 40,000.00		\$ 40,000.00			
CDBG RHP	Acquisition of Housing	\$ 750,000.00		\$ 750,000.00			
ABC Grant	Downtown Statue	\$ 1,650.00		\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	
SRO Grant	Reimburse SRO Expenses	\$ 300,000.00		\$ 300,000.00			
ThreeStar Grant	Greenway Project	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	
BRAG Grant		\$ 219,130.00		\$ 219,130.00	\$ 172,594.28		
Urban Forestry Grant		\$ 150,000.00		\$ 150,000.00			
Tennessee America 250	Downtown Mural	\$ 20,000.00		\$ 20,000.00	\$ 19,107.28	\$ 20,000.00	
CDBG Greenway		\$ 1,000,000.00	\$ 166,627.00	\$ 1,166,627.00	\$ 981,466.54	\$ 386,047.23	
Downtown Improvement		\$ 300,000.00		\$ 300,000.00			
Aeronautics Equipment	Airport Maintenance Equip	\$ 64,000.00	\$ 16,000.00	\$ 80,000.00	\$ 76,815.70		
Recreational Trails	MPL Trailhead Facility	\$ 382,000.00	\$ 98,000.00	\$ 480,000.00			
Dept. of Disability	Changing Table Grant	\$ 10,000.00		\$ 10,000.00			
TOTALS		\$ 23,925,163.35	\$ 2,626,603.91	\$ 26,551,767.26	\$ 25,627,585.86	\$ 13,804,048.56	\$ 188,864.86



CITY OF CROSSVILLE
FINANCE
BIDS UNDER BUDGET
AUGUST 2026 REPORT

Bid Name**Opening Date**

Annual Bids	CRO# 1683 Bulk Salt	03/20/2026 2:00 pm
	CRO# 1684 Waterline Supplies	03/20/2026 2:00 pm
	CRO# 1685 Water Treatment Chemicals	03/20/2026 2:00 pm
	CRO# 1686 Fertilizer	03/20/2026 2:00 pm
	CRO# 1687 Tires and Installation	03/20/2026 2:00 pm
	CRO# 1688 Pest Control	03/20/2026 2:00 pm
	CRO# 1689 Street Striping	03/20/2026 2:00 pm
	CRO# 1690 Cold Milling	03/20/2026 2:00 pm
	CRO# 1691 Annual Pump & Motor Maintenance Services	03/20/2026 2:00 pm
	CRO# 1693 Crushed Stone	03/20/2026 2:00 pm
	CRO# 1681 Asphalt Delivered	05/26/2026 2:00 pm
	CRO# 1693 Asphalt Picked-Up	05/26/2026 2:00 pm

