



CITY OF
CROSSVILLE
TENNESSEE

**CITY MANAGER'S
MONTHLY
REPORT**



**MAY
2026**

Prepared by
**City Clerk's
Office**

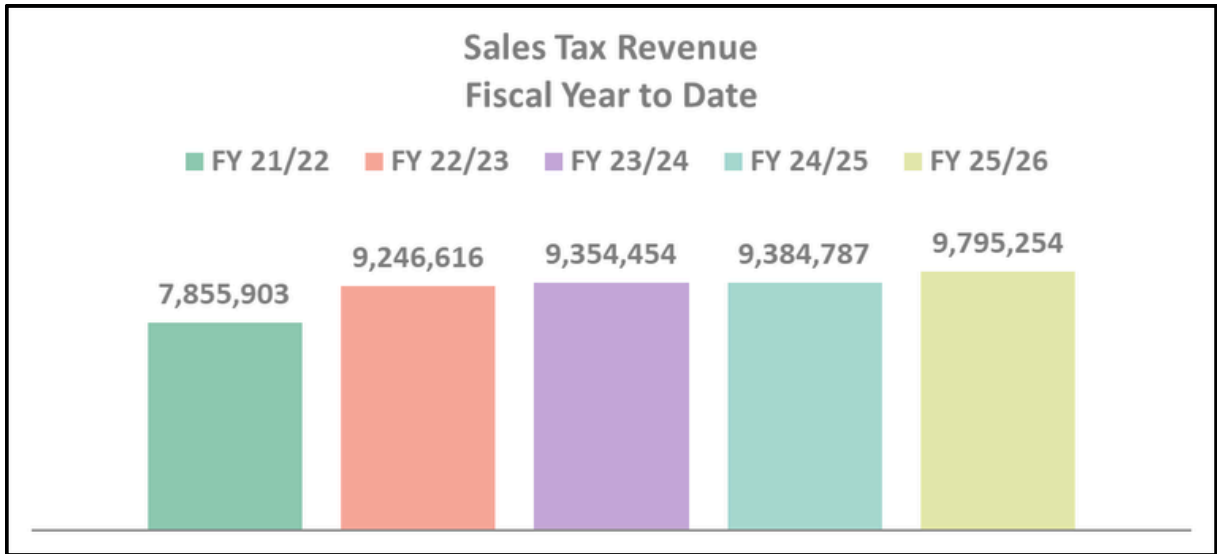
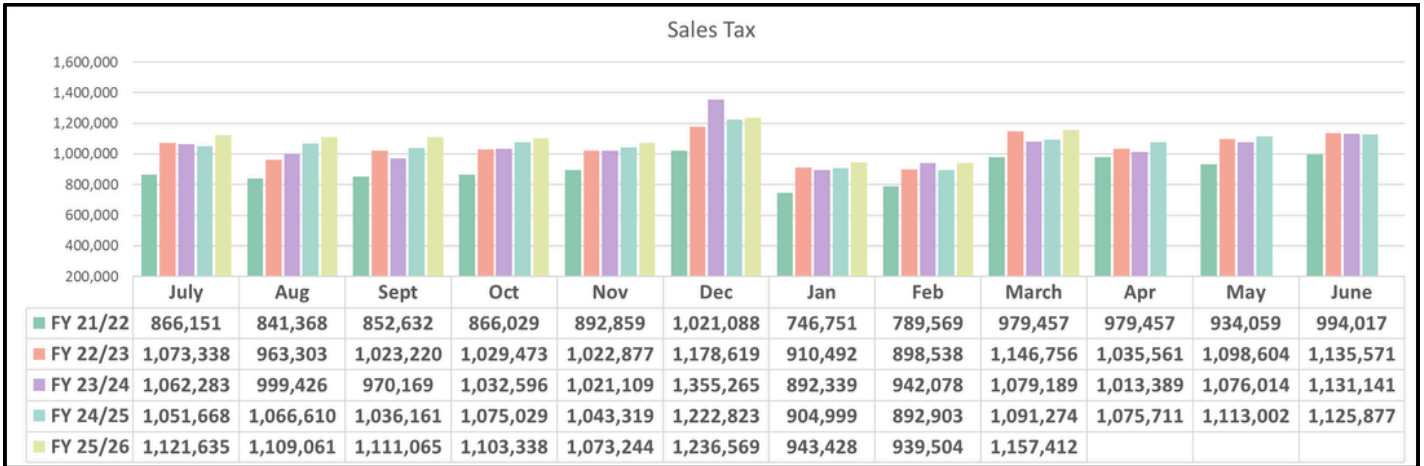
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CITY OF CROSSVILLE

SALES TAX

MAY 2026 REPORT

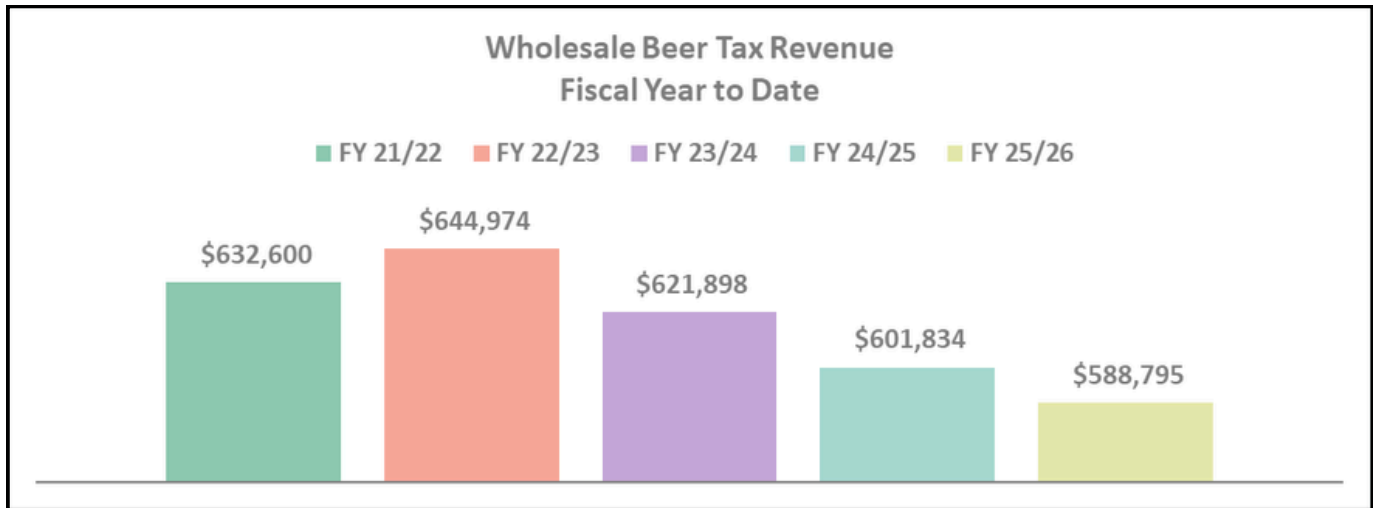
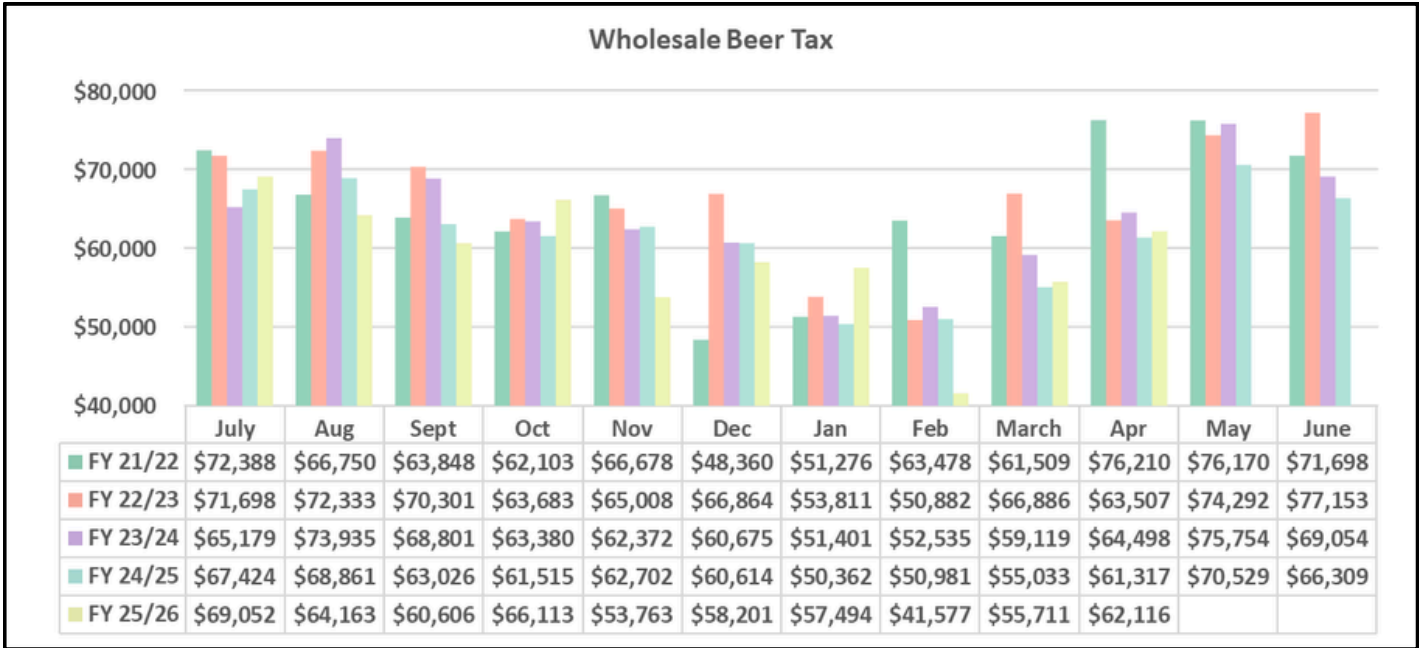


*COLLECTIONS IN THE CITY OF CROSSVILLE		2,341,600.88
State of TN Cost of Administration	1.125%	\$ 17,562.01
Net Collections (sent to Trustee's office)		\$ 2,324,038.87
Local Option Out of State Distribution		\$ 14,025.80
Trustee of Cumberland County	1%	\$ 23,240.39
Net To Be Distributed		\$ 2,314,824.28
CITY OF CROSSVILLE SPLIT		
Check to City of Crossville		\$ 1,157,412.14
Check to Cumberland County Board of Education		\$ 1,157,412.14

*Totals reported in May but actually collected in March



CITY OF CROSSVILLE WHOLESALE BEER TAX MAY 2026 REPORT

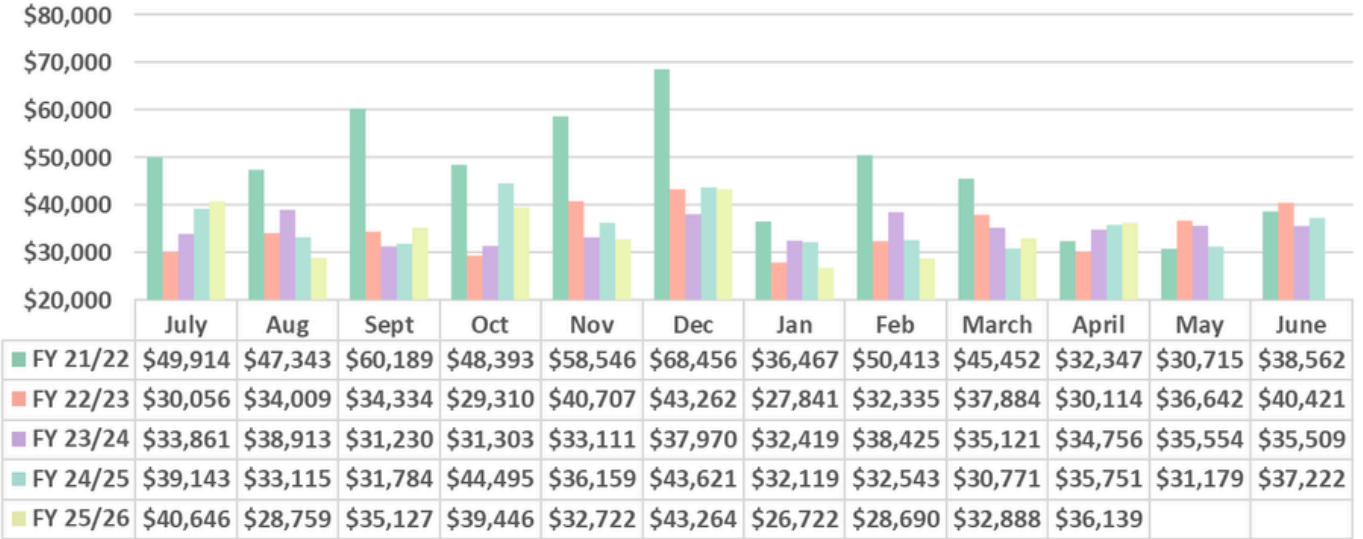


CITY OF CROSSVILLE

LIQUOR TAX

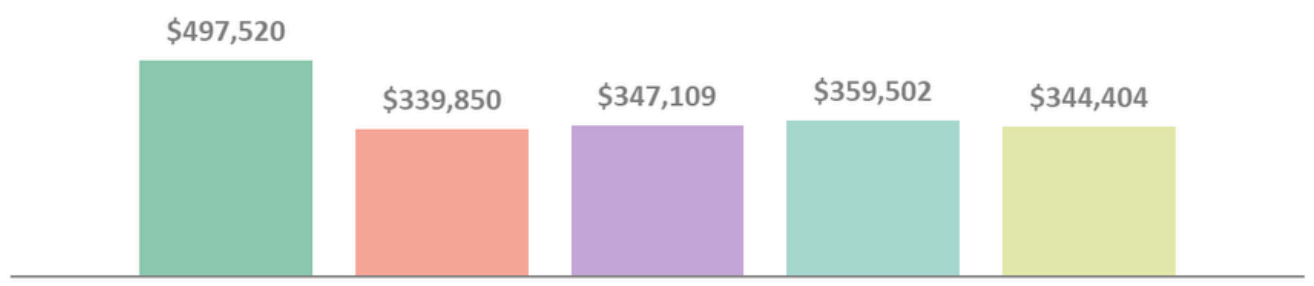
MAY 2026 REPORT

Liquor Tax

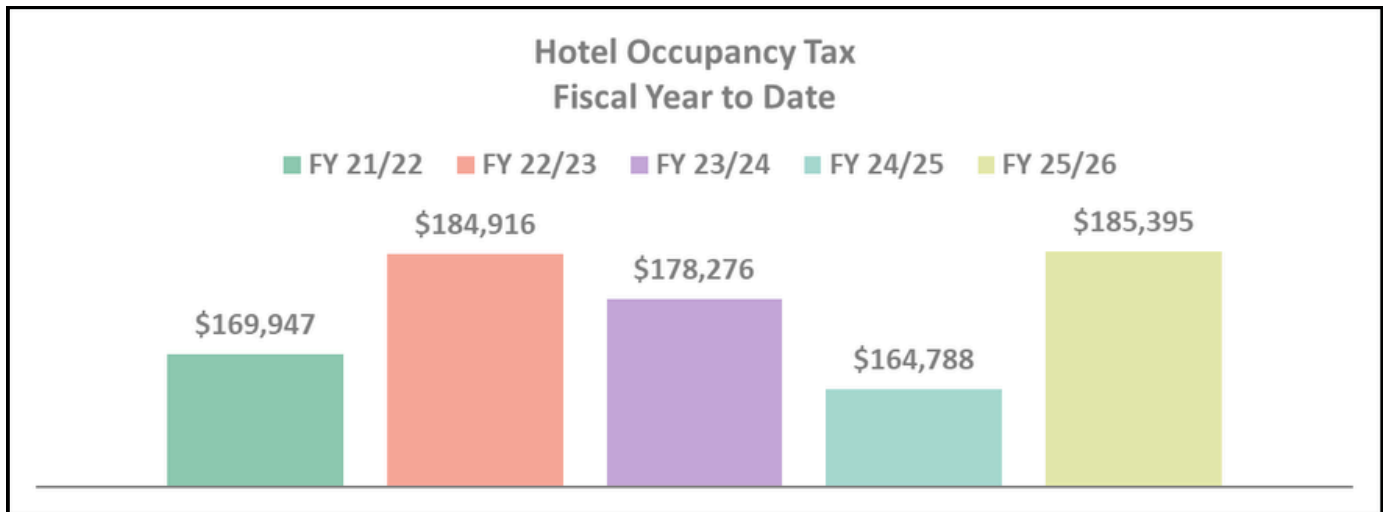
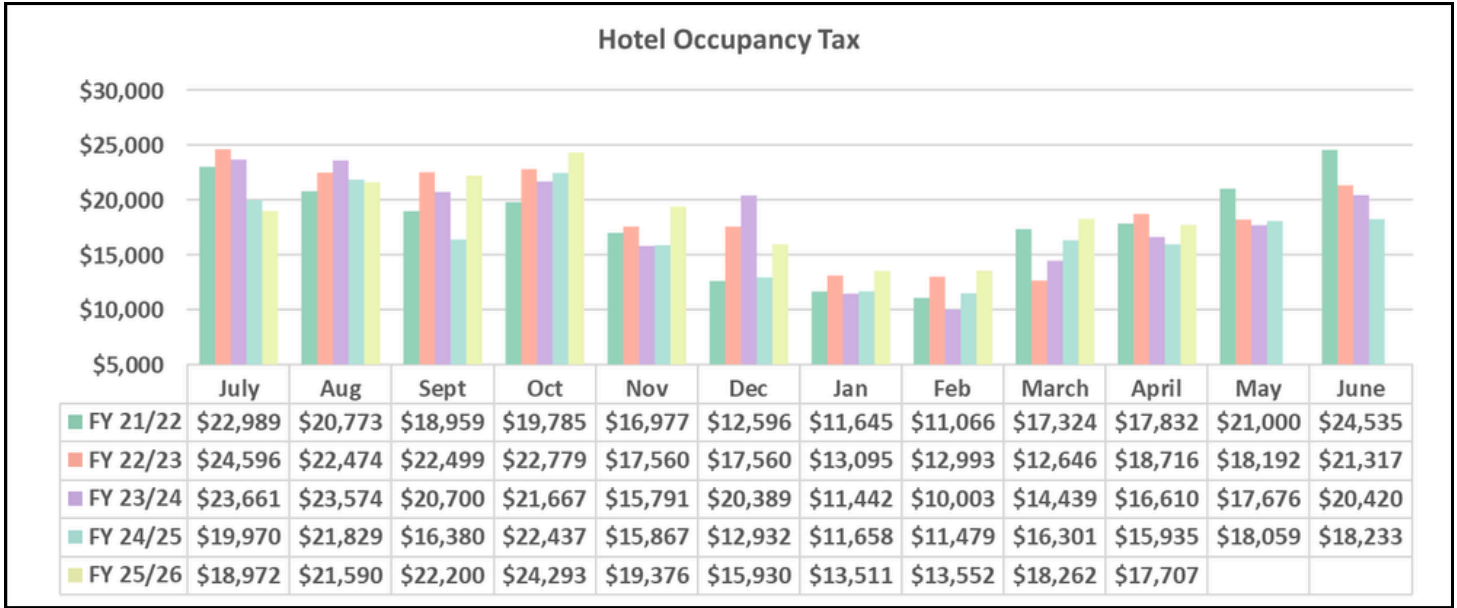


Liquor Tax
Fiscal Year to Date

■ FY21/22
 ■ FY22/23
 ■ FY 23/24
 ■ FY 24/25
 ■ FY 25/26

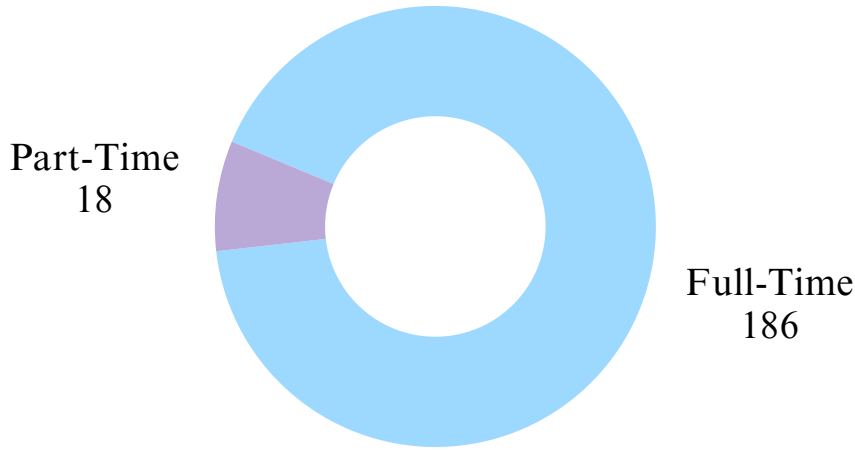


CITY OF CROSSVILLE HOTEL OCCUPANCY TAX MAY 2026 REPORT



CITY OF CROSSVILLE
HUMAN RESOURCES
MAY 2026 REPORT

Employees



YEARS OF SERVICE

Lee Lawson	22
Sara Vandever	17
Jeremy Mangas	15
Melanie Garrett	15
Michael McCartney	11
Eric Thompson	6
Justin Farmer	5
Keyton Harthun	5
Brian Wilkerson	4
Dustin Henry	4
Jacob Garrett	3
Nathan Clouse	2
Justin Shelton	1
Levi Collins	1

EMPLOYEE OF THE 1ST QUARTER

Jeremy DeRossett

EMPLOYEE OF THE 2ND QUARTER

TBD

EMPLOYEE OF THE 3RD QUARTER

TBD

EMPLOYEE OF THE 4TH QUARTER

TBD

JOB VACANCIES

- Police Officer
- Fiscal Associate
- Street Department
 - Maint. Worker
- Palace Theatre
 - Part-time operations assitant

NEW HIRES

- Police Dept.
 - Braxdon King
 - Tristin Partridge
 - Brian Shelters



CROSSVILLE POLICE DEPARTMENT

MONTHLY STATS REPORT

MAY 2026 REPORT

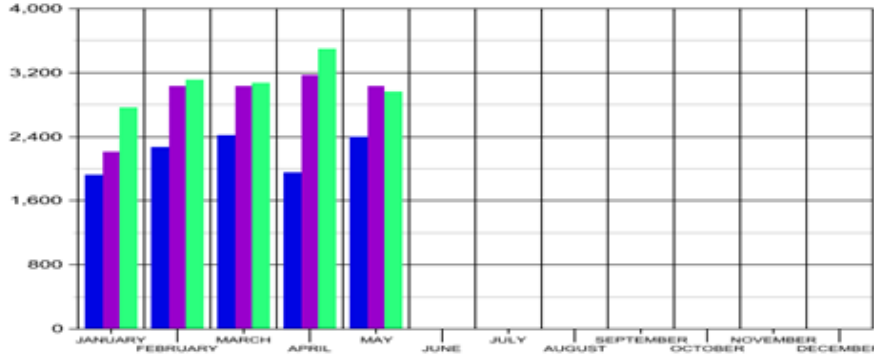
CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	4	Theft from Building	3	Theft from Building	1
Speeding	32	Burglary	2	Fraud	2
Seatbelt Violation	7	Theft from Vehicle	3	Sex Offender Violation	1
Texting Violation	3	Theft of Vehicle Parts	2	Assault	3
Due Care	1	Theft All Other	6	Underage Consumption	1
Insurance Violation	11	Fraud	3	Vandalism	1
Registration Violation	11	Assault	1	Resist/Evading Arrest	5
Light Law Violation	15	Shoplifting	2	Drug Violation	3
Move Over Law	1	Domestic Assault	2	Drug Equipment	4
Improper Use of Lane	1	Viol. OP/Bond Cond	1	DUI	7
Ran Traffic Light	3	Rape	1	Weapons Law Violation	2
Child Restraint Violation	4	Death	3	DOR/DOS/No DL	9
Failure to Yield	1	Verbal Domestic	2	Shoplifting	9
Following to Close	1	Harassment	1	Public Intoxication	10
Window Tint Violation	1	APS Referral	4	Child Abuse	1
		Intimidation	2	Criminal Trespass	5
		Vandalism	7	Reckless Endangerment	1
		Embezzlement	1	Hit & Run	1
		ICAC	1	Domestic Assault	4
		Hit & Run	2	Traffic Violations	1
		Dog Bite	1	Viol. Of OP/Bond Cond.	5
		Drug Violation	2	Warrant	19
		Drug Equipment	2		5
		Runaway	1		
		Assault on Officer	1		
		Resisting Arrest	1		
		Underage Consumption	1		
TOTAL	96	TOTAL	58		
SPEED WARNINGS	47	JUVENILE ARRESTS			
WARNINGS	6	Shoplifting	1		
Accidents		Disorderly Conduct	1		
Fatality	0	Vaping Violation	9	TOTAL	100
With Injury	11	Assault	1	ROAD CALLS	2040
Without Injury	19	Underage Consumption	1	SCHOOL CALLS	859
Minor	75			ANIMAL CONTROL CALLS	65
TOTAL	105	TOTAL	13	TOTAL CALLS	2964

- No extra activities this month



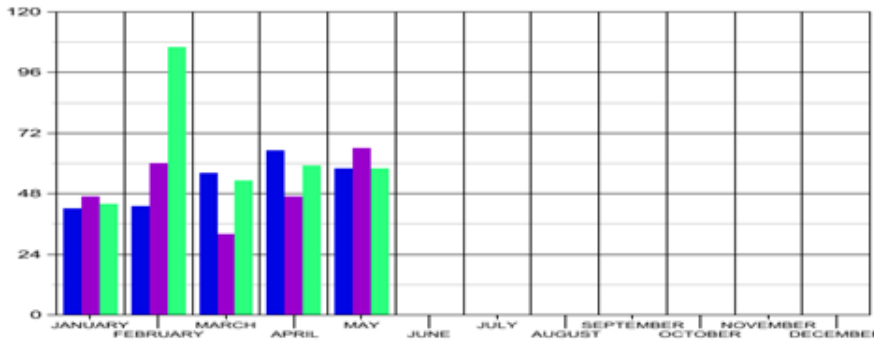
CROSSVILLE POLICE DEPARTMENT STAT COMPARISONS MAY 2026 REPORT

■ 2024
 ■ 2025
 ■ 2026



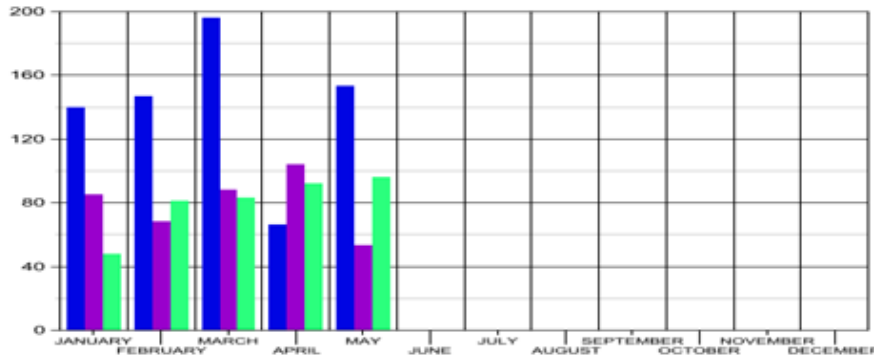
CALLS

2024 — 10,398
 2025 — 13,655
 2026 — 15,390



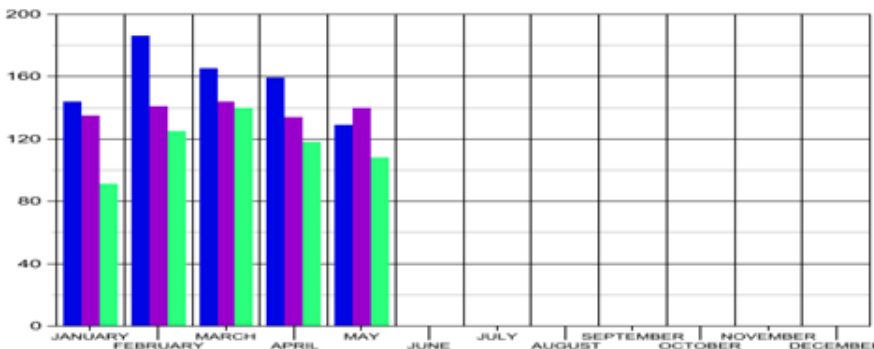
OFFENSES

2024 — 264
 2025 — 252
 2026 — 320



CITATIONS

2024 — 703
 2025 — 339
 2026 — 400



ARRESTS

2024 — 783
 2025 — 694
 2026 — 582



CROSSVILLE POLICE DEPARTMENT

SRO REPORT

MAY 2026 REPORT

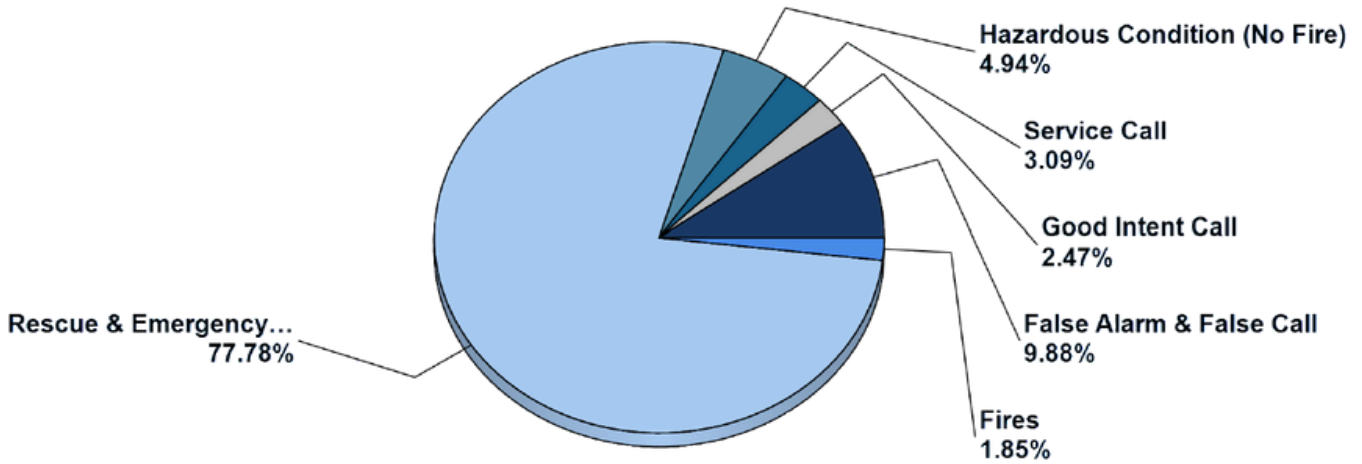
Activity / Event	Count	As Substitute	Total Count	% To Total
Accidents	1	0	1	0.12
Alcohol - Possession	0	0	0	0.00
Alcohol - Under Influence	0	0	0	0.00
Arrests/Citations Issued	10	0	10	1.16
Assault Aggravated	0	0	0	0.00
Assist. - Other Agency	6	0	6	0.70
Assist. - School Admin	176	0	176	20.49
Athletic Events	0	0	0	0.00
Campus Foot Patrol	204	0	204	23.75
Classroom Activity	13	0	13	1.51
Consultation - Parents	91	0	91	10.59
Consultation - Students	307	0	307	35.74
Court Appearances	0	0	0	0.00
Disorderly Conduct	1	0	1	0.12
Drug Arrest	0	0	0	0.00
Incident Report	10	0	10	1.16
Meetings - Other	0	0	0	0.00
Meetings - School	4	0	4	0.47
Meetings - SRO Divisional	3	0	3	0.35
Non-THC Vape	5	0	5	0.58
Simple Assault	1	0	1	0.12
Special Events - Non Athletic	22	0	22	2.56
THC Vape	3	0	3	0.35
Theft	0	0	0	0.00
Theft Related	0	0	0	0.00
Traffic Accident	0	0	0	0.00
Training	1	0	1	0.12
Unsecure Doors	1	0	1	0.12
Vandalism	0	0	0	0.00
Vehicle/Equipment Inspection/Maintenance	0	0	0	0.00
Weapon Related	0	0	0	0.00
Total Activity / Events:	859	0	859	



CROSSVILLE FIRE DEPARTMENT

MAJOR INCIDENTS

MAY 2026 REPORT



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	1.85%
Rescue & Emergency Medical Service	126	77.78%
Hazardous Condition (No Fire)	8	4.94%
Service Call	5	3.09%
Good Intent Call	4	2.47%
False Alarm & False Call	16	9.88%
TOTAL	162	100%

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	1.23%
137 - Camper or recreational vehicle (RV) fire	1	0.62%
311 - Medical assist, assist EMS crew	1	0.62%
321 - EMS call, excluding vehicle accident with injury	107	66.05%
322 - Motor vehicle accident with injuries	15	9.26%
324 - Motor vehicle accident with no injuries.	3	1.85%
412 - Gas leak (natural gas or LPG)	2	1.23%
422 - Chemical spill or leak	1	0.62%
440 - Electrical wiring/equipment problem, other	1	0.62%
442 - Overheated motor	1	0.62%
444 - Power line down	2	1.23%
445 - Arcing, shorted electrical equipment	1	0.62%
500 - Service Call, other	3	1.85%
550 - Public service assistance, other	1	0.62%
561 - Unauthorized burning	1	0.62%
600 - Good intent call, other	1	0.62%
631 - Authorized controlled burning	3	1.85%
700 - False alarm or false call, other	2	1.23%
733 - Smoke detector activation due to malfunction	2	1.23%
743 - Smoke detector activation, no fire - unintentional	1	0.62%
745 - Alarm system activation, no fire - unintentional	11	6.79%
TOTAL INCIDENTS:	162	100%



CITY OF CROSSVILLE STREET DEPARTMENT MAY 2026 REPORT

Street Department Work Orders:

- Sweeper Truck – swept curb and gutter
 - 118 locations
- Brush Removal – 21 loads, 154 locations.
- Culvert Installs
 - Stoneview Drive
- Clean Catch Basins
 - Industrial Blvd., School Avenue, Keyes Street, Stanley Street, corner of North Street & Evelyn Avenue
- Concrete Pour(s) at Rector Avenue
- Patch gravel shoulders on
 - Cedar Ridge Lane, Waterview Drive, Holiday Drive, Sandpiper Loop, Old Jamestown Hwy, Fourth Street, Cother Street, Cumberland View Drive
- Durapatching on Hassler Lane, Dooley Street, and Castleman Lane
- Clean & Reshape Ditches
 - West Avenue (Cre8 Your Space), Vaughn Street, Tabor Drive, Stout Drive, Justice Street

Sign and Electrical Maintenance Work Orders:

- Traffic signal light repair/maintenance
 - Hwy 127 & E. First Street – PED pole repair
 - Elmore Road @ Livingston – PED pole repair
 - #10 Hwy 127 @ Industrial Blvd. – Light on flash
 - #44 Interstate Drive @ Stout Drive – Green ball
- Electrical Maintenance/Repairs on Street lights
 - Move a street light pole at the library
- Loop Maintenance
 - #43 Hwy 70N @ Northwest Connector
- Preventive Maintenance on signals & updated conflict monitor:
 - #19 Interstate Drive @ Genesis Road
 - #44 Interstate Drive @ Stout Drive
 - #45 Hwy 127 @ Hwy 68
 - #15 Hwy 127 @ I-40 EB
 - #14 Hwy 127 @ Crossroads
 - #13 Hwy 127 @ Northside Drive
 - #12 Wal-Mart @ Hwy 127
 - #9 Hwy 127 @ Elmore Road
 - #11 Hwy 127 @ Lowe's
- Sign repair/Maintenance, Straighten signs and Fabricating letters
 - Crosswalk signs on Fourth Street
 - Speed Limit sign repair on Hwy 127 N
- 811 Locates - 8
- Misc work with bucket truck
 - Put up America's 250th Celebration banners
 - Put up flags

Miscellaneous:

- Prep work for wall mural
- New parking lot behind Courthouse
- Haul rock for Sheriff's Office
- Load rock from water tank by Family Ties Restaurant
- Pull old post on Town Loop
- Road closures:
 - Car show (canceled)
 - Crossville Markets
- Beeper Call-out:
 - Remove tree limb on Storie Avenue
 - Red light at West Avenue & Elmore Road
 - Ped pole at Elmore Road & Livingston Road
 - Street sign on Industrial Blvd.



CITY OF CROSSVILLE

MAINTENANCE DEPARTMENT

MAY 2026 REPORT

GENERAL MAINTENANCE WORK ORDERS

COMPLETED: 91

SPECIAL PROJECTS/WORK ORDERS:

- Assist with the move to new Fire Station 2
- Grind stumps at Meadow Park
- Repair fence at the Airport
- Bush hog lot behind cemetery and Tap Publishing

SERVICE TRUCK CALLS: 42

VEHICLE/EQUIPMENT SERVICES AND REPAIRS:

- CODES
 - NONE
- AIRPORT
 - NONE
- CATOOSA
 - NONE
- FIRE
 - Support 24 – Service and rotate tires.
 - Unit 16 – Fuel sending unit.
 - Engine 10 - Allison transmission filters.
- MAINTENANCE
 - Unit 264 – Installed safety lights. Replaced hydraulic line on boom.
 - Unit 211 – Installed safety lights.
 - Unit 204 – Installed safety lights.
 - Unit 255 – Installed safety lights.
 - Unit 221 – Installed safety lights. Removed cracked remote hydra line.
- WATER TRANSMISSION/SEWER
 - Unit 408 – Service and rotate tires.
- STREET
 - Unit 601 – Service and rotate tires.
 - Unit 644 – Air brake foot valve. Replace left-rear light on bed.
 - Unit 642 – Service.
- POLICE
 - Unit 17 – Replace TPMS sensors. Repaired mirror light wiring.
 - Unit 46 – Service, rotate tires and replace wiper blades.
 - Unit 36 – Repair and replace transmission cooler lines.
 - Unit 35 – Service and rotate tires.
 - Unit 27 – Service and rotate tires.
 - Unit 16 – Service and rotate tires. Vent valve harness and TPMS sensors.
 - Unit 38 – Service, battery, and rotate tires.
 - Unit 45 – Service and rotate tires.
 - Unit 21 – Service. Water pump and thermostat belt.
 - Unit 13 – Ignition switch housing; shift lever control assembly and mass air flow sensor.
 - Unit 32 – Service.
 - Unit 34 – Service, front and rear brakes and rotate tires.
- PARKS & RECREATION
 - NONE
- WATER TREATMENT
 - NONE
- IT DEPARTMENT
 - NONE
- EMERGENCY MANAGEMENT
 - NONE
- ENGINEERING
 - Unit 307 – Service and rotate tires.
- CEMETERY
 - Unit 115 – Service.
- STORM WATER
 - NONE
- VEOLIA
 - Unit 805 – Service
- CENTRAL STAFF
 - NONE



CITY OF CROSSVILLE
WATER TREATMENT PLANT
MAY 2026 REPORT

Holiday Hills

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced ODD number motors and pumps
- Changed caustic tubes in pumps
- Changed poly tubes in pumps
- Swapped VFD
- Installed new plumbing and DP cell in cemetery tank pit

Unexpected Repairs:

- VFD

Continuing Projects:

- Pump changeouts and plumbing for pre and post mix
- New plumbing and chemical drops in the finished water line in basement

Meadow Park Lake

General Maintenance:

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced Odd number motors and pumps
- Changed caustic tubes in pumps
- Changed out a vfd in the carbon building
- They installed the new generator switch gear
- Cleaned ports for ROF and LOH meters
- Replace the sensor in the dehumidifier

Unexpected Repairs:

- VFD in the carbon house

Continuing Projects:

- New bicarb stands for raw pumphouse



CITY OF CROSSVILLE

UTILITY MAINTENANCE

MAY 2026 REPORT

Key Metrics:

- Locations: 274
- Backflows Tested: 22
- Grinder Pumps Sold: 4
- Preliminary Inspections: 3
- Final Inspections: 3
- Replacement Pumps: 9
- Grinder Pump Repairs: 24
- Total Water Loss: 863,087 gallons

Meter Services:

- Turn-Ons: 33
- Turn-Offs: 32
- Occupant Changes: 78
- Reinstates: 45
- Checks, Replacement, Repair: 31

Repairs and Installations:

- Water Taps: 5
- Main Line Leaks: 5
- Service Repairs: 4
- Sewer Taps: 9
- Sewer Line Repairs: 7
- Graves: 6

Pipe Installed:

- 162' of 3/4" copper
- 16' of 1" copper
- 0' of 2" copper
- 56' of 6" PVC
- 0' of 12" PVC
- 12' 2" PVC
- 16' of 4" PVC
- 0' of 3/4" PVC
- 0' of 1" PVC
- 430' of 4" HDPE
- 18' of 2" HDPE
- 0' of 6" HDPE
- 0' of 10" PVC
- 5' of 8" PVC

Monthly Summary of Activities:

- Replaced approx. 14¾ water meters due to meter or AMR malfunctioning
- Meters were read, service orders completed, and customer complaints addressed
- 22 backflow devices were tested
- Sewer and water leaks were fixed
- Water and sewer taps were made
- Continued with Water and Sewer Line extensions on Northside Drive

Water Leaks Repaired:

- 175 Holiday Court
- 1967 Taylors Chapel Road
- 53 Hickory Circle
- 280 Knights Way
- 384 Tenth Street
- 85 Underwood Street
- 997 Myrtle Avenue
- 1427 South Main Street

Water Taps:

- 82 Peter Pan Avenue
- 166 Dewey Drive L32
- 51 Jesse Loop L1
- 219 Wild Rose Drive
- 871 Holiday Drive

Sewer Taps:

- 166 Dewey Drive L32
- 51 Jesse Loop L1
- 871 Holiday Drive
- 164 Stoneview Drive L29
- 180 Stoneview Drive L30
- 192 Stoneview Drive L31
- 230 Stoneview Drive L34
- 185 Stoneview Drive L43
- 169 Stoneview Drive L44

Sewer Line Repairs

- Water Tank Hill
- 175 Rector Avenue
- 288 Central Avenue
- 315 Sandpiper Loop
- Industrial Boulevard at Greenway
- 45 Sweeney Drive

Grinder Pump Finals

- 202 Stoneview Drive
- 216 Stoneview Drive
- 1874 South Main Street

Grave Services:

- Brent Austin Jones
- Annie M. Garrett
- Thomas Kilgore
- Larry G. Walker
- Shawna Creasy
- Edwin Dunn

Next Month's Forecast:

- Replace AMR Meters and ERTs as needed
- Do water & sewer taps and graves
- Repair Grinder pumps and cleanings and maint. checks
- Test Back flows
- Hydrant Testing / Maintenance
- Finish water and sewer line ext. on Northside Drive



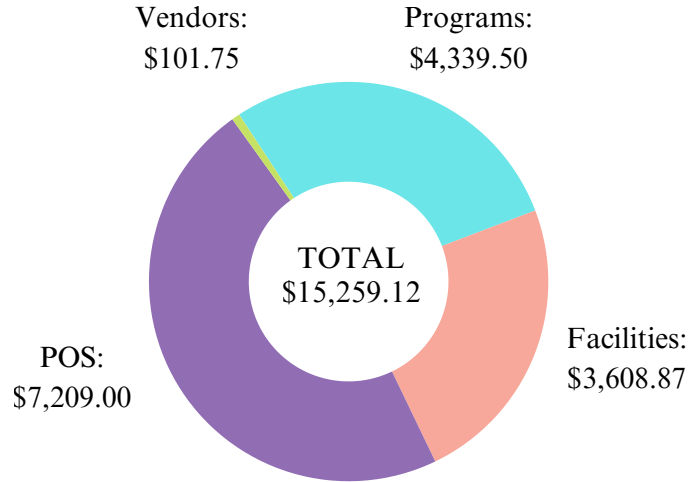
CITY OF CROSSVILLE
 CATOOSA
 MAINTENANCE
 MAY 2026 REPORT

Maintenance	
Meter and Taps	
Water Taps	14
Meters Changed Out	1
Read Meters - Radio (for City) 200 Accounts	215
Read Meters	5411
Meters Locked (non-payment)	May bills will be locked in June
Meters Unlocked	4
Registers Changed	2
Meters Reread	162
Leaks Repaired	
Water-Main Line	0
Water-Service Line	6
Blow-off Lines	0
Other	
Other Work Orders Processed	94
Backflows Tested	7
Line Locations	268
Special Projects	NONE



CITY OF CROSSVILLE LEISURE SERVICES - PARKS MAY 2026 REPORT

RECEIVABLES TOTAL BY CATEGORY



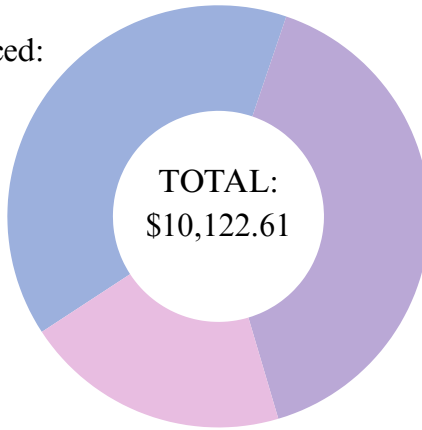
Programs				POS			
Kick Ball	\$336.30	11		Palace	\$7,209.00	655	
Upper Cumberland Youth Athletics	\$4,003.20	86		TOTAL	\$7,209.00	655	
TOTAL	\$4,339.50	97		Vendor			
Facilities				Lucy's Burgers and A Lot More	\$50.00	1	
Centennial Park Shelter 2	\$238.08	8		Zesty L'z	\$51.75	1	
Centennial Park Shelter 3	\$77.64	3		TOTAL	\$101.75	2	
Crossville Depot Meeting Room	\$2,436.45	16		MPL			
Meadow Park Lake Shelter 1	\$155.25	3		Ramp		201	
Meadow Park Lake Shelter 2 (Next to Playground)	\$155.25	3		Camp		22	
Pickleball Court 1	\$33.12	8		Boat Rental		86	
Pickleball Court 2	\$33.12	8					
Pickleball Court 3	\$45.54	11					
Pickleball court 4	\$47.61	12					
Pickleball Court 5	\$122.13	30					
Pickleball Court 6	\$68.31	20					
Pickleball Court 7	\$60.03	19					
Pickleball Court 8	\$60.03	19					
Turner Field 1	\$0.00	0					
Warner Field 1	\$0.00	0					
Duer Field 12 (State)	\$76.31	1					
Palace Theatre Auditorium	\$0.00	0					
TOTAL	\$3,608.87	161					



CITY OF CROSSVILLE LEISURE SERVICES - PALACE THEATRE MAY 2026 REPORT

Event Revenue

Palace Produced:
\$3,991.23



Rentals:
\$4,070.38

Other:
\$2,061.00

PALACE-PRODUCED EVENTS	Event Date	Artist Fee	# Tickets	Ticket Revenue	ACTUAL Ticket	Concessions Revenue	Sound/Lights	NET P/L
MOVIE: Solo Mio	May 6	-\$210.00	84	\$420.00	\$420.00	\$301.00		\$511.00
Kings of Queen: Tribute to Queen*	May 8	-\$5,127.75	254	\$7,986.00	\$7,049.92	\$487.00	-\$375.00	\$2,034.17
MOVIE: Spongebob Squarepants	May 14	-\$210.00	14	\$70.00	\$70.00	\$125.00		-\$15.00
MOVIE: F1	May 21	-\$210.00	29	\$145.00	\$145.00	\$108.00		\$43.00
MOVIE: Bad Guys 2	May 29	-\$210.00	18	\$90.00	\$90.00	\$153.00		\$33.00
Power of Love: Huey Lewis Tribute*	May 30	-\$2,699.20	177	\$4,918.00	\$4,136.26	\$273.00	-\$325.00	\$1,385.06
TOTALS:		-\$8,666.95	576	\$13,629.00	\$11,911.18	\$1,447.00	-\$700.00	\$3,991.23
* = Ticket splits								
RENTALS	EVENT DATE	RENT	# Tickets	Ticket Revenue	OUR FEES	Concessions Revenue	Sound/Lights	NET P/L
Malpass Brothers	May 1	\$850.00	215	\$9,372.00	\$529.38	\$435.00	-\$325.00	\$1,489.38
John Conlee	May 7	\$850.00	300			\$414.00	-\$325.00	\$939.00
Whey Jennings & JC Cole	May 15	\$850.00	300			\$467.00	-\$325.00	\$992.00
COCCO	May 22	\$250.00	150			\$313.00	-\$200.00	\$363.00
ServeStrong Foundation	May 27	\$225.00	85			\$87.00	-\$25.00	\$287.00
TOTALS:		\$3,025.00	1050	\$9,372.00	\$529.38	\$1,716.00	-\$1,200.00	\$4,070.38
OTHER	EVENT DATE	RENT/License	# Tickets	Ticket Revenue	NET TICKET REVENUE	Concessions Revenue	Sound/Lights	NET P/L
Conrad Tour	May 5		16					
Aviagen Training	May 5		57			\$52.00		\$52.00
SCHOOL: Capshaw Elementary	May 12	-\$210.00	92			\$758.00		\$548.00
SCHOOL: South Cumberland Elementary	May 13	-\$210.00	35			\$175.00		-\$35.00
SCHOOL: Brown Elementary	May 14	-\$210.00	96			\$480.00		\$270.00
SCHOOL: Sycamore Elementary	May 19	-\$210.00	61			\$306.00		\$96.00
SCHOOL: Parkview Elementary	May 20	-\$210.00	220			\$1,132.00		\$922.00
Conrad Downtown Walking Tour	May 20		20					
SCHOOL: Sycamore Elementary	May 21	-\$210.00	60			\$300.00		\$90.00
Encore Ice Cream						\$118.00		\$118.00
TOTALS:		-\$1,260.00	657			\$3,321.00	\$ -	\$2,061.00
TOTALS May: 20 Events		-\$6,901.95	2,283	\$23,001.00	\$12,440.56	\$6,484.00	-\$1,900.00	\$10,122.61



CITY OF CROSSVILLE
LEISURE SERVICES - TOURNAMENTS
MAY 2026 REPORT

WSL

- Event: WSL Softball - Pick a Stick
- Date: May 9th
- Sport: Softball
- Scale: 25 Teams
- Participating States/Cities/Counties: Tennessee, Kentucky, Georgia, and Alabama
- Economic Impact: 45 Hotel Rooms

USSSA Baseball

- Event: USSSA Youth Baseball
- Date: May 16th
- Sport: Baseball
- Scale: 13 Teams
- Participating States/Cities/Counties: Tennessee and Kentucky
- Economic Impact: N/A

WSL

- Event: WSL Softball - Jim Beam
- Date: May 23rd
- Sport: Softball
- Scale: 58 Teams
- Participating States/Cities/Counties: Ohio, Georgia, Kentucky, Tennessee, Virginia, Alabama, and Arkansas
- Economic Impact: Over 130 hotel rooms due to rain stoppages and eventual tournament cancellations (Would have even been more if the tournament was able to finish)
- Vendors: 2 Food Trucks sold out of food, 220+ food truck meals sold, 76 concession meals sold

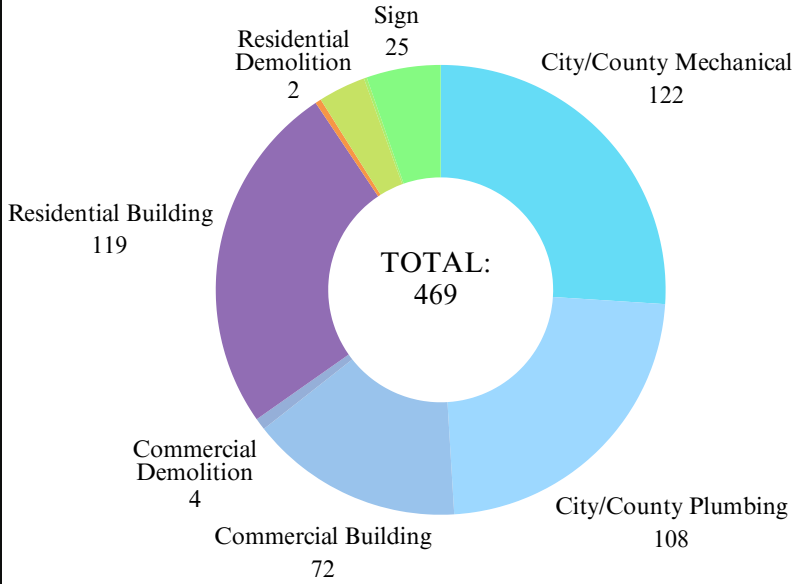
WSL

- Event: WSL Softball - PIC Warm Up
- Date: May 30th
- Sport: Softball
- Scale: 25 Teams
- Participating States/Cities/Counties: Tennessee, Kentucky, Georgia, and Ohio
- Economic Impact: 47 Hotel Rooms

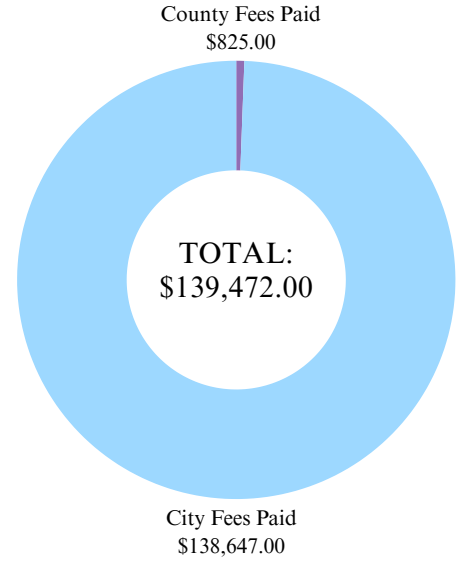


CITY OF CROSSVILLE CODES DEPARTMENT MAY 2026 REPORT

PERMITS ISSUED



FEES PAID



	City & County Mechanical	City & County Plumbing	City Commercial Building	City Commercial Demolition	City Residential Building	City Residential Demolition	Land Disturbance Permits	Plans Review	Sign	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid	
July 2025		9	7	6	0	5	0	1	0	0	28	\$135.00	\$6,971.00	\$7,106.00
August 2025		14	16	4	0	15	1	3	0	1	54	\$120.00	\$13,731.00	\$13,851.00
September 2025		10	4	5	0	4	0	1	0	1	25	\$390.00	\$7,734.00	\$8,124.00
October 2025		7	27	10	1	32	0	1	0	2	80	\$0.00	\$39,028.00	\$39,028.00
November 2025		17	6	8	1	9	1	5	0	1	48	\$45.00	\$9,864.00	\$9,909.00
December 2025		10	9	6	0	9	0	0	0	1	35	\$0.00	\$5,991.00	\$5,991.00
January 2026		6	4	2	0	6	0	0	1	1	20	\$0.00	\$5,707.00	\$5,707.00
February 2026		6	6	10	1	8	0	2	0	2	35	\$45.00	\$13,010.00	\$13,055.00
March 2026		7	8	6	0	10	0	3	0	7	41	\$0.00	\$11,560.00	\$11,560.00
April 2026		11	11	10	1	11	0	0	0	4	48	\$90.00	\$14,161.00	\$14,251.00
May 2026		25	10	5	0	10	0	0	0	5	55	\$0.00	\$10,890.00	\$10,890.00
Total	122	108	72	4	119	2	16	1	25	469	\$825.00	\$138,647.00	\$139,472.00	



CITY OF CROSSVILLE ENGINEERING DEPARTMENT MAY 2026 REPORT

Project	Current Status	Dates
TDOT 127 North Utility Relocation Section 1	All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed. The contractor will be installing conduit and pole foundations for the street lights in the coming months. The contractor will be has installed wavetronics sensors on the south bound lanes of US 127 at the east bound ramp signal.	Completion Date Fall 2026
TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)	The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.	Target Completion Date August 31, 2026
TDOT 127 North Utility Relocation Section 2	This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.	Bid Date June 2026
TDOT 127 North Utility Relocation Section 3	This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.	Bid Date June 2026
Northwest Connector Phase 3	The utilities for this project are complete. The contractor is completing TDOT punch list items. The City has created a punch list of items pertaining to the sidewalk and traffic signals.	
Northwest Connector Phase 2	All acquisition has been completed by the City. TDOT has certified the ROW and we are now waiting for TDOT to program the construction in the TDOT budget. This project is not in TDOT's three year plan. The project has been entered into a application of the Statewide Partnership Program.	
Interstate Drive Extension East of Genesis Road	The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started.	
Downtown Sidewalks	The construction of this project is complete. We are in the process of closing the grant.	
Old Lantana Road, County Seat and Southbend Waterline Replacement	The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.	
Fourth Street and West Avenue Traffic Signal Replacement	The ROW plans have been approved by TDOT and the design certification has been returned to TDOT. The City should have enough STP funds to bid this project next fiscal year. The City is acquiring the easements.	
Meadow Park Water Filtration Plant Sewer Project	The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.	Schedule will be forthcoming
Raw Water Study (Meadow Park Lake Expansion)	The contract has been approved by the City attorney and has been submitted to the mitigation firm for review. The city is gathering data for the rate study.	
TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation	The contractor relocating the City's utilities as started work.	
Little Obed Pedestrian Bridge and Greenway	All of the alignment has been rough graded and the abutments have been poured. The bridge was delivered and will be set in place next week.	
Truck Route	We received 641 responses from the survey. The Engineers have started to process the survey data. The next step will be to notify the local trucking companies and get feedback from them.	
Genesis Road and 127 Sewer Expansion	The contractor has installed all of the piping on the Genesis project and will be pressure testing next week. All of the piping is installed on the highway 127 project with minor connections remaining. Both bores under the interstate have been performed and have been loaded with pipe.	
Water Filtration Plant Upgrade	The contractor has completed the remaining item of installing the switch gear at the high service pump.	
First and Fourth Street Traffic Signal Replacement	The City has achieved the easement from the county and the project is ready to bid.	
Miller Avenue Pump Station (Crab Orchard UD)	The contractor has completed the concrete walls, concrete floors and has installed a portion of the underground pipe. The masonry work has started.	
Miller Avenue Water Line (Crab Orchard UD)	The contractor has installed about 7130 feet of 12 inch ductile water line. He has not installed any of the other size of water line. The City has had the TDOT permit modified and this should speed up the contractor.	
Sparta Drive Water Line Replacement	The City is acquiring easements.	
Livingston Road Realignment	The Road is open aging and final asphalt will be installed next year when the parking lot is paved.	
Interchange Drive Spec Building	The erection of the building is 96 percent complete. The contractor has started the electrical install and the mechanical install.	Completion 9/8/2026
Woodmere Tank Valve Pit Replacement	The work at the Cemetery tank and the Industrial tank is complete. The contractor will start construction at the Woodmere tank next week.	
Gateway Signs	The plans have been revised to be resubmitted to TDOT for approval.	
Water and Sewer Asset Management Plan	The City has met with a consultant to develop a framework for a request for proposals to complete the plan.	
Catoosa Office	The contractor has completed the concrete floors and is awaiting the delivery of the steel building package.	
Genesis Tank Painting	The contract has been executed and a start date has not been set.	
Centennial Park Playground	The architect is working on the development of the site plan. The City is developing a plan for the restroom.	
Taxi Way Lighting Rehab	The grant application has been submitted to TDOT.	
Fire Station 1 Addition	A pre-construction / design meeting will be held next week. The contract has not been fully executed.	
Private Developments		
The Gardens Phase 8 Plat 3	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Gardens Phase 8 Plat 4A	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
The Grove	The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.	
Homestead Junction	The City is holding a financial guarantee for road construction that has not started.	
Cook Road Phase 2	The Developer has started construction of the roads and utilities.	
Dorton Woods	The Developer has started construction of the roads and utilities.	



CITY OF CROSSVILLE

AIRPORT FBO

MAY 2026 REPORT

Airport Traffic Summary

Total Aircraft Movements (Takeoffs and landings combined):

- May 2026: 1,099
- May 2025: 725

Fuel Flow

- May 2026: Total gallons: 9,601.19 gal
 - Jet A: 6,747.00 gal | 100LL: 2,854.19 gal
- May 2025: Total gallons: 8,350.86 gal
 - Jet A: 6,290.20 gal | 100LL: 2,060.66 gal

Operational Highlights & Notes

Mays aircraft movement went up 51% over last May, Jet fuel sales only went up by about 7% and Avgas went up by about 38% so overall there was an influx in both movement of aircraft and fuel sold even with continued fuel prices and the continued fluctuation across both grades of fuel.



CITY OF CROSSVILLE FINANCE - BONDS MAY 2026 REPORT

6 Months interest in
November and May
Principal payment in May

					6/30/2025	Due		6/30/2026
					LOAN	May	INTEREST	LOAN
					<u>BALANCE</u>	<u>PRINCIPLE</u>	<u>PAYMENT</u>	<u>BALANCE</u>
					<u>OUT</u>	<u>RATE</u>	<u>PAYMENT</u>	<u>PAYMENT</u>
General Fund								
	2020 Series A1							
	Bonds	2021	2037	4.00%	\$ 3,725,000	\$	65,000	\$ 80,050
	2020 Series B							
	Bonds	2021	2028	4.27%	\$ 840,000	\$	275,000	\$ 12,584
	2020 Series A2							
	Bonds	2021	2037	3.00%	\$ 915,000	\$	70,000	\$ 18,300
					\$ -	\$	-	\$ -
					<u>\$ 5,480,000</u>	<u>\$</u>	<u>410,000</u>	<u>\$ 110,934</u>
								<u>\$ 5,070,000</u>

Water & Sewer Fund

	2020 Series C							
	Bonds	0.80534	2050	4.00%	\$27,605,000	\$	630,000	\$611,766
	Catoosa's Share	0.19466			\$ 5,368,740	\$	122,636	\$ 119,086
					<u>\$22,236,260</u>	<u>\$</u>	<u>507,364</u>	<u>\$492,680</u>
	2020 Sries D Bonds		2027	4.19%	\$ 410,000	\$	205,000	\$ 5,776
					<u>\$22,646,260</u>	<u>\$</u>	<u>712,364</u>	<u>\$498,456</u>
								<u>\$ 21,933,896</u>

Catoosa

	2020 Series C							
	Bonds		2050	4.00%	\$ 5,368,740	\$	122,636	\$ 119,086
5/20/2021	RUD Plateau tank	40 yrs	2021	2061	1.75	\$ 840,975	\$	16,670
4/11/2022	RUD Plateau tank	40	2061	1.5	\$ 295,900	\$	5,986	\$ 4,310
					<u>\$ 6,209,715</u>	<u>\$</u>	<u>139,306</u>	<u>\$ 233,388</u>
								<u>\$ 6,070,409</u>

TOTALS (WATER &
SEWER FUND)

\$28,855,975 \$ 851,670 \$731,844 \$ 28,004,305

TOTAL ALL FUNDS

\$34,335,975 \$ 1,261,670 \$842,778 \$ 33,074,305



CITY OF CROSSVILLE FINANCE - GRANTS MAY 2026 REPORT

Grant Agency	Project	Amount			Money Spent	Money Received	To Be Received
		Grant	Local	Total			
AWARDED:							
TDOT-TAP	Downtown Sidewalks/Lights	\$ 2,393,388.00	\$ 757,508.00	\$ 3,150,896.00	\$ 3,862,589.19	\$ 2,579,283.84	\$ 2,860.81
TDOT-Aeronautics	Terminal Renovations	\$ 1,062,293.00	\$ 49,723.00	\$ 1,112,016.00	\$ 1,140,985.88	\$ 1,051,441.71	
TDOT-Aeronautics	Airport Maintenance 25-26	\$ 20,000.00	\$ -	\$ 20,000.00			
TNECD	Spec Building FY24-25	\$ 4,523,950.00	\$ 238,104.00	\$ 4,762,054.00	\$ 3,119,898.27	\$ 2,679,701.77	
ARPA	Multiple	\$ 3,549,752.35	\$ 354,975.24	\$ 3,904,727.59	\$ 9,512,643.68	\$ 2,712,400.75	
TDEC ARPA	Crab Orchard Utility District	\$ 8,170,000.00	\$ 430,000.00	\$ 8,600,000.00	\$ 3,898,880.42	\$ 382,794.00	
SWIG Asset Mgt	Asset Management	\$ 500,000.00		\$ 500,000.00			
LPRF	Inclusive Playground	\$ 359,000.00	\$ 459,000.00	\$ 818,000.00	\$ 7,100.00		
Tourism Enhancement	Enhance Tourism Assets	\$ 60,000.00	\$ 6,666.67	\$ 66,666.67			
Alcohol Enforcement	Highway Safety	\$ 40,000.00		\$ 40,000.00			
CDBG RHP	Acquisition of Housing	\$ 750,000.00		\$ 750,000.00			
ABC Grant	Downtown Statue	\$ 1,650.00		\$ 1,650.00	\$ 1,650.00	\$ 660.00	
SRO Grant	Reimburse SRO Expenses	\$ 300,000.00		\$ 300,000.00		\$ 304,000.00	
ThreeStar Grant	Greenway Project	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	
BRAG Grant		\$ 219,130.00		\$ 219,130.00			
Urban Forestry Grant		\$ 150,000.00		\$ 150,000.00			
Tennessee America 250	Downtown Mural	\$ 20,000.00		\$ 20,000.00		\$ 20,000.00	
CDBG Greenway		\$ 1,000,000.00	\$ 166,627.00	\$ 1,166,627.00	\$ 590,424.55	\$ 386,047.23	
Downtown Improvement		\$ 30,000.00		\$ 30,000.00			
Aeronautics Equipment	Airport Maintenance Equip	\$ 64,000.00	\$ 16,000.00	\$ 80,000.00			
Recreational Trails	MPL Trailhead Facility	\$ 382,000.00	\$ 98,000.00	\$ 480,000.00			
Dept. of Disability	Changing Table Grant	\$ 10,000.00		\$ 10,000.00			
TOTALS		\$ 23,655,163.35	\$ 2,626,603.91	\$ 26,281,767.26	\$ 22,184,171.99	\$ 10,166,329.30	\$ 2,860.81



CITY OF CROSSVILLE
FINANCE
BIDS UNDER BUDGET
MAY 2026 REPORT

Bid Name

Opening Date

CRO #1671 Water Treatment Plant Building Construction	07/22/2025 2:00 pm
CRO #1672 Water Treatment Plant Fencing and Gate	07/22/2025 2:00 pm
CRO #1676 Centennial Park Pickle Ball Court Lighting	09/23/2025 2:00 pm
CRO #1677 Rugged Laptops	09/23/2025 2:00 pm
CRO #1678 Palace Theatre Auditorium Seating	10/21/2025 2:00 pm
CRO #1679 Palace Theatre Auditorium Flooring	10/21/2025 2:00 pm

Annual Bids	CRO# 1683 Bulk Salt	03/20/2026 2:00 pm
	CRO# 1684 Waterline Supplies	03/20/2026 2:00 pm
	CRO# 1685 Water Treatment Chemicals	03/20/2026 2:00 pm
	CRO# 1686 Fertilizer	03/20/2026 2:00 pm
	CRO# 1687 Tires and Installation	03/20/2026 2:00 pm
	CRO# 1688 Pest Control	03/20/2026 2:00 pm
	CRO# 1689 Street Striping	03/20/2026 2:00 pm
	CRO# 1690 Cold Milling	03/20/2026 2:00 pm
	CRO# 1691 Annual Pump & Motor Maintenance Services	03/20/2026 2:00 pm
	CRO# 1693 Crushed Stone	03/20/2026 2:00 pm
	CRO# 1681 Asphalt Delivered	05/26/2026 2:00 pm
	CRO# 1693 Asphalt Picked-Up	05/26/2026 2:00 pm

