



CITY OF  
**CROSSVILLE**  
TENNESSEE

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**CITY MANAGER'S  
MONTHLY  
REPORT**

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**APRIL  
2026**

Prepared by  
**City Clerk's  
Office**

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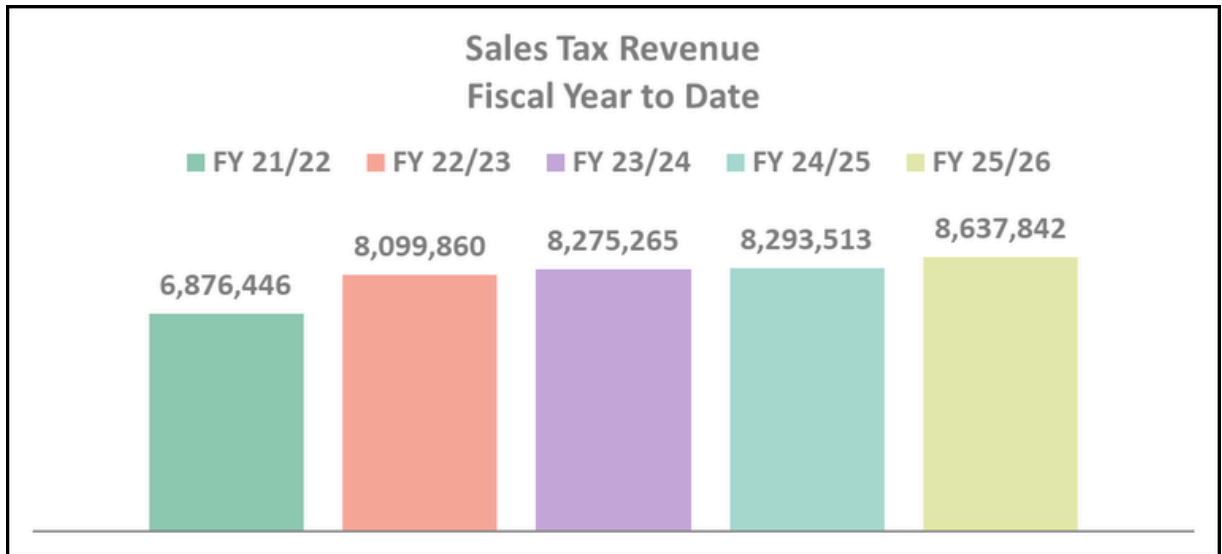
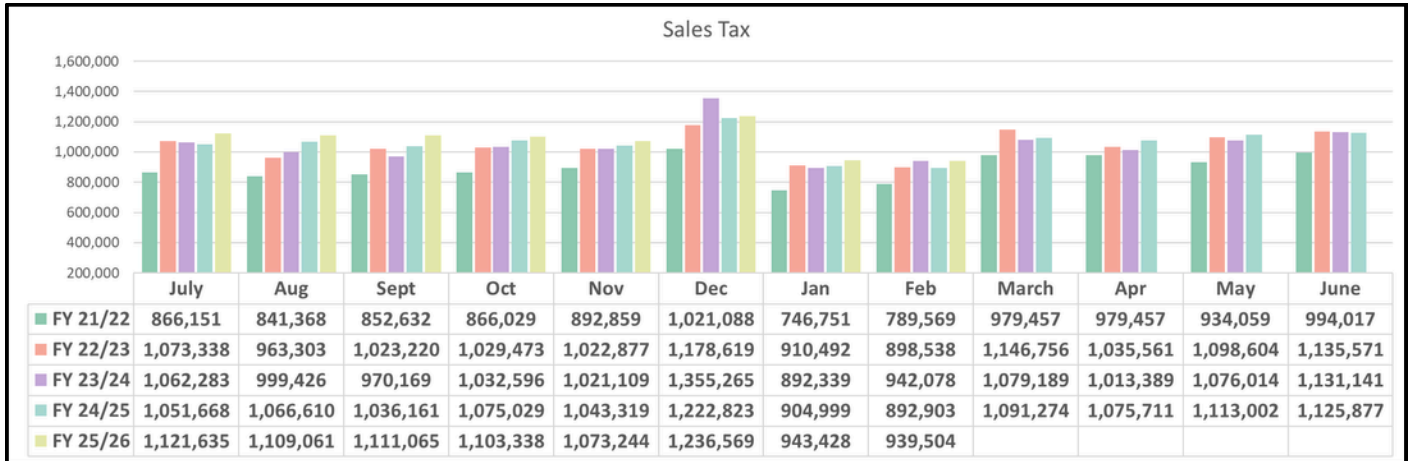
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# CITY OF CROSSVILLE

## SALES TAX

### APRIL 2026 REPORT

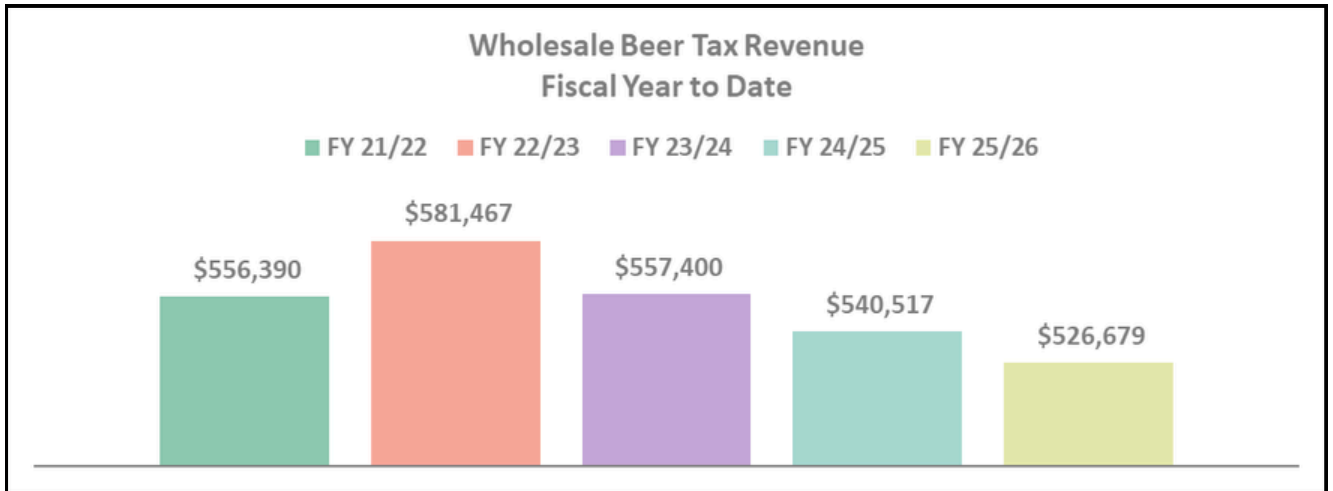
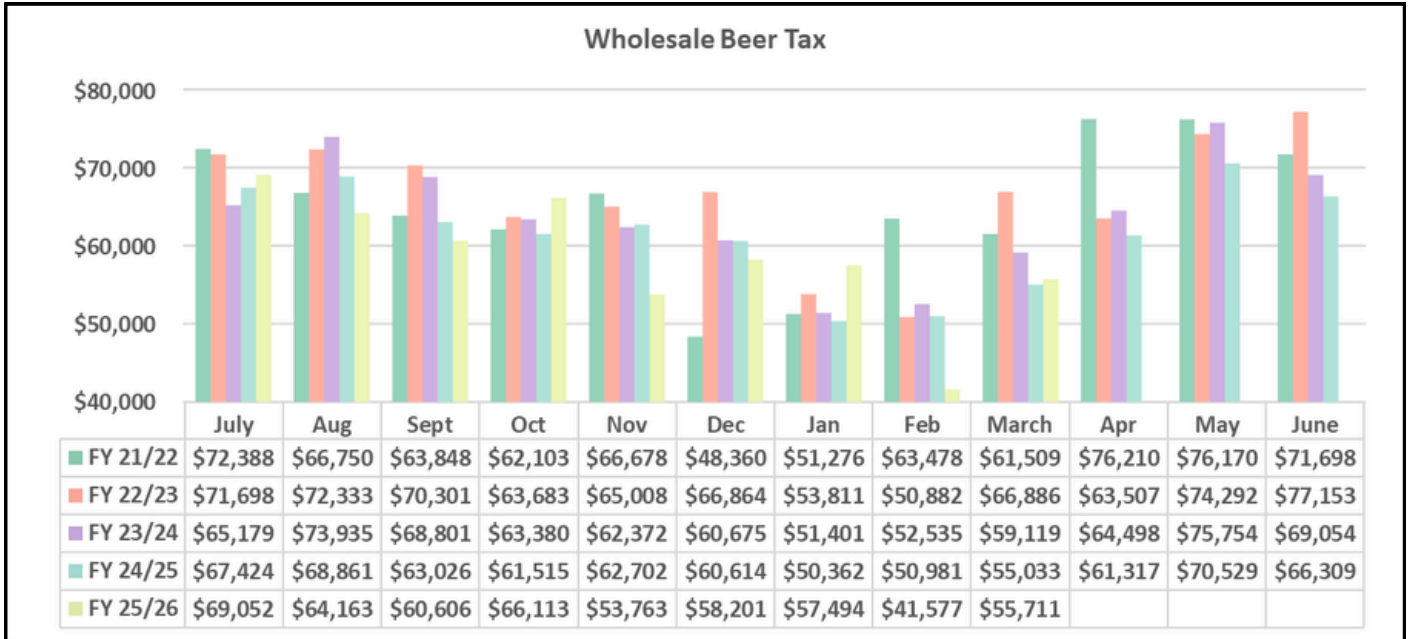


|   |                     |
|---|---------------------|
| *COLLECTIONS IN THE CITY OF CROSSVILLE        | <b>1,902,880.83</b> |
| State of TN Cost of Administration            | 1.125% \$ 14,271.61 |
| Net Collections (sent to Trustee's office)    | \$ 1,888,609.22     |
| Local Option Out of State Distribution        | \$ 9,284.44         |
| Trustee of Cumberland County                  | 1% \$ 18,886.09     |
| Net To Be Distributed                         | \$ 1,879,007.57     |
| CITY OF CROSSVILLE SPLIT                      |                     |
| Check to City of Crossville                   | \$ 939,503.78       |
| Check to Cumberland County Board of Education | \$ 939,503.78       |

\*Totals reported in April but actually collected in February



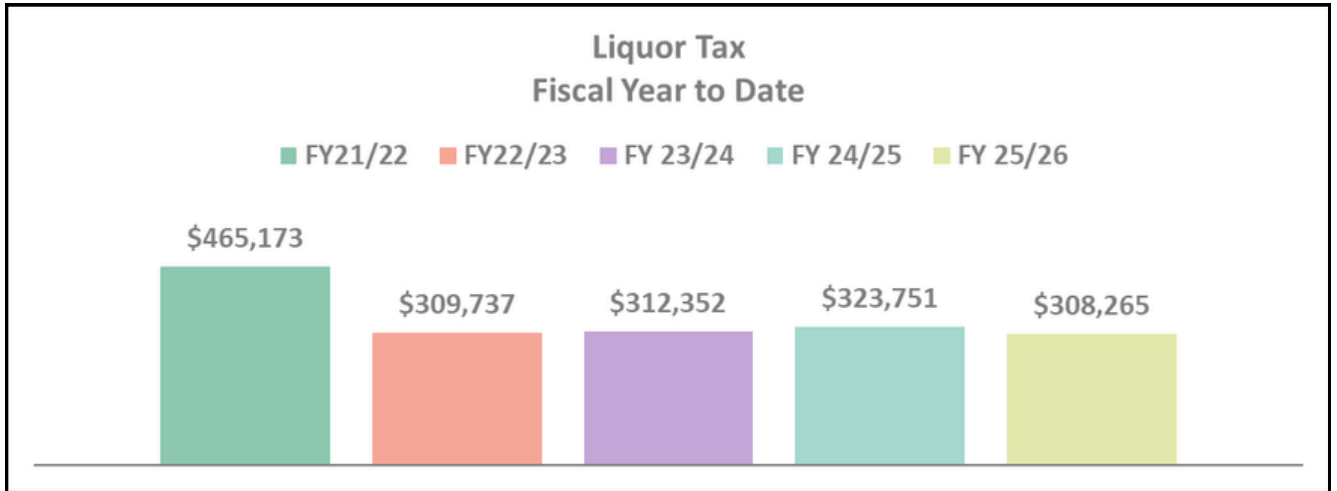
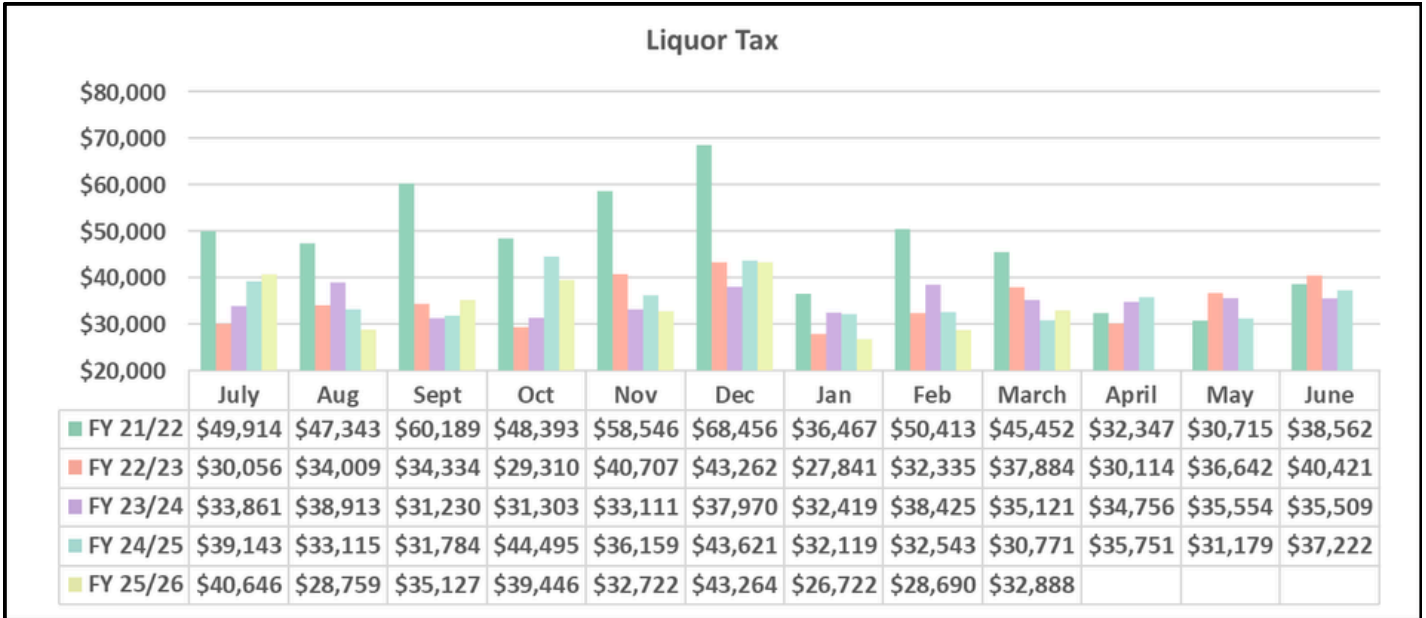
# CITY OF CROSSVILLE WHOLESALE BEER TAX APRIL 2026 REPORT



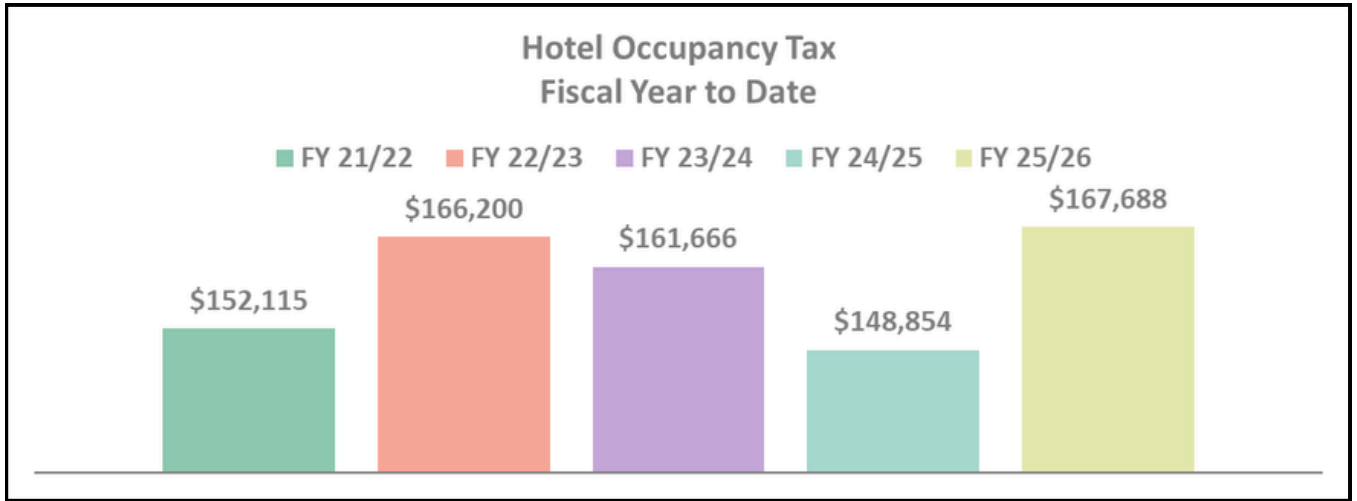
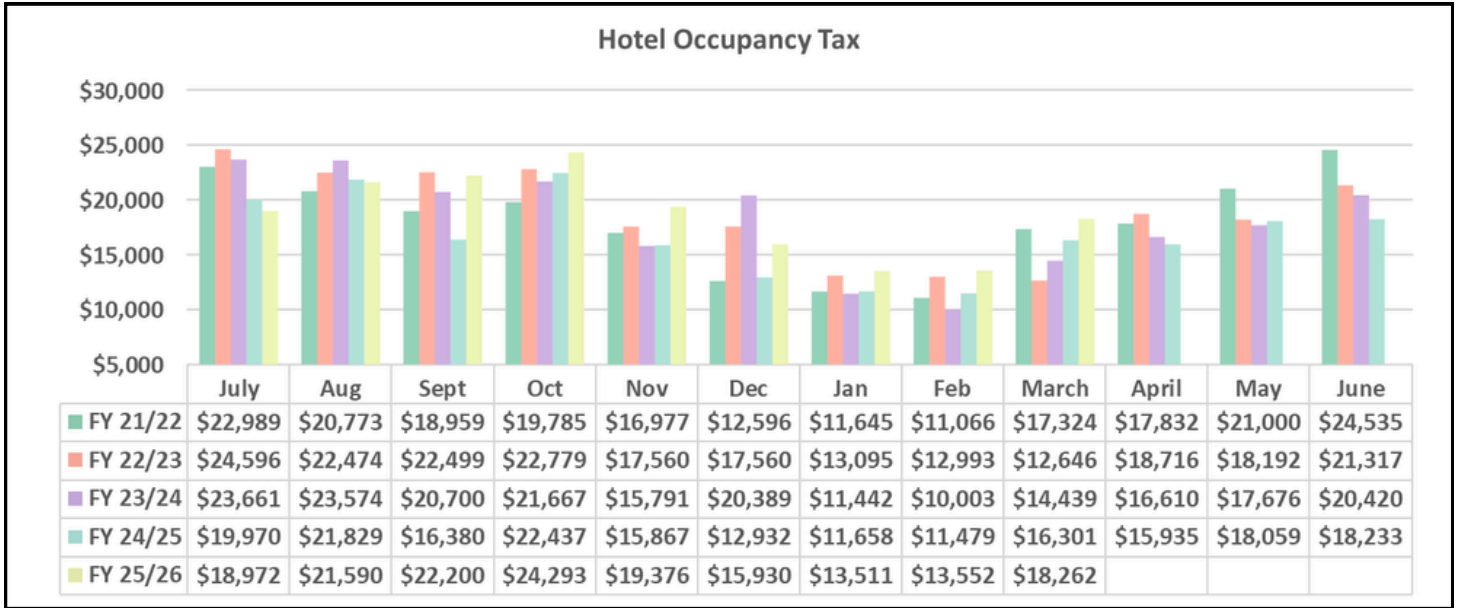
# CITY OF CROSSVILLE

## LIQUOR TAX

### APRIL 2026 REPORT

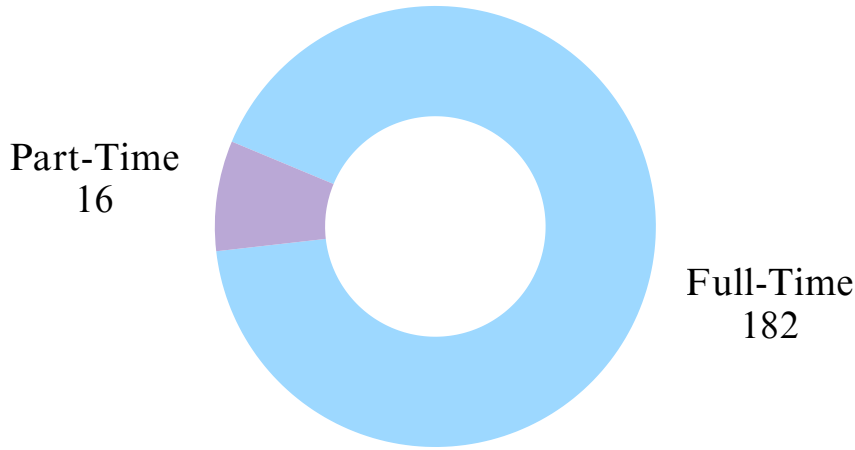


# CITY OF CROSSVILLE HOTEL OCCUPANCY TAX APRIL 2026 REPORT



**CITY OF CROSSVILLE  
HUMAN RESOURCES  
APRIL 2026 REPORT**

**Employees**



**YEARS OF SERVICE**

|                  |    |
|------------------|----|
| Timothy Johnson  | 32 |
| Roy South        | 32 |
| Jonathan O’Neal  | 19 |
| Kyle Sherrill    | 16 |
| Trevor Gibson    | 11 |
| Kyle Presson     | 7  |
| James Collins    | 3  |
| Jeremy Beard Jr. | 3  |
| Jacob Zimmerman  | 3  |
| Mark Moritz      | 2  |
| Logan Graham     | 2  |
| James Atkins     | 2  |
| Timothy Ramsey   | 2  |
| John Lazanas     | 1  |
| Joshua Stafford  | 1  |
| Brittany Price   | 1  |

**EMPLOYEE OF THE  
1ST QUARTER**

Jeremy DeRossett

**EMPLOYEE OF THE  
2ND QUARTER**

TBD

**EMPLOYEE OF THE  
3RD QUARTER**

TBD

**EMPLOYEE OF THE  
4TH QUARTER**

TBD

**JOB VACANCIES**

- NONE

**NEW HIRES**

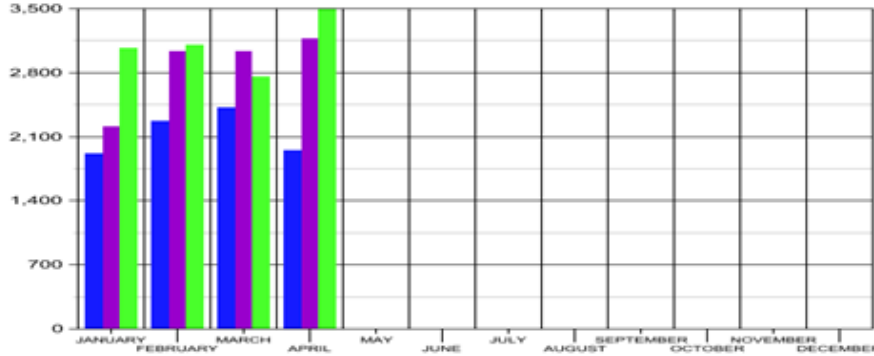
- NONE





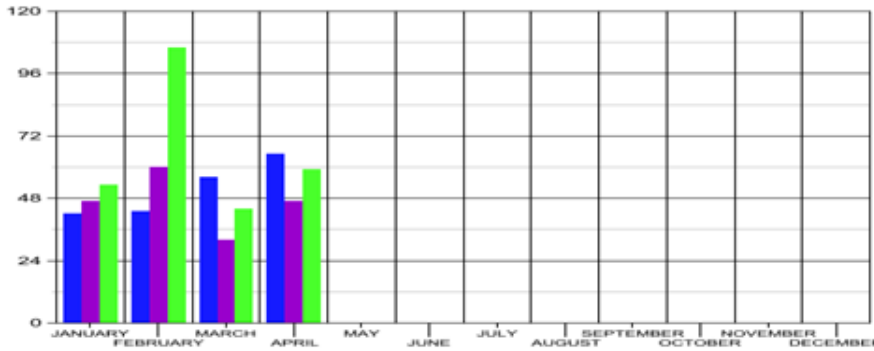
# CROSSVILLE POLICE DEPARTMENT STAT COMPARISONS APRIL 2026 REPORT

■ 2024   
 ■ 2025   
 ■ 2026



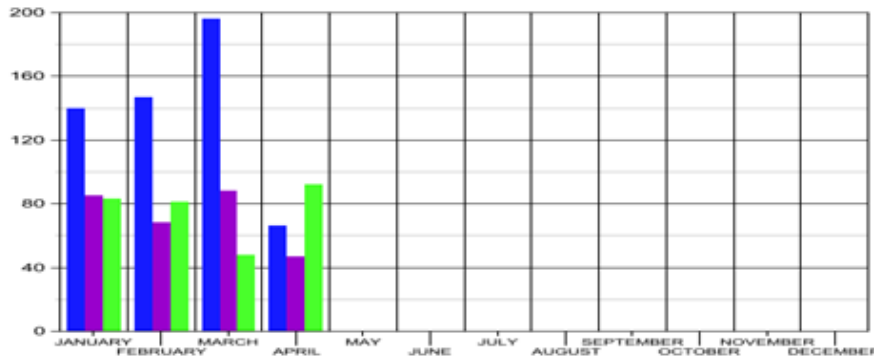
## CALLS

2024 — 8,055  
 2025 — 10,624  
 2026 — 12,426



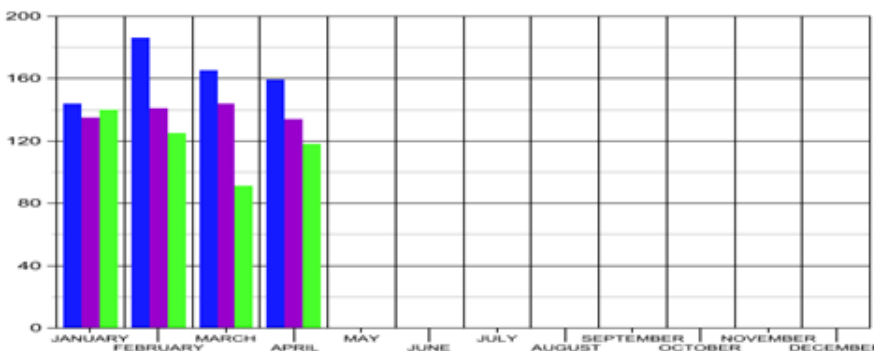
## OFFENSES

2024—206  
 2025—186  
 2026—262



## CITATIONS

2024 — 549  
 2025 — 286  
 2026 — 304



## ARRESTS

2024 — 654  
 2025 — 554  
 2026 — 474



# CROSSVILLE POLICE DEPARTMENT

## SRO REPORT

### APRIL 2026 REPORT

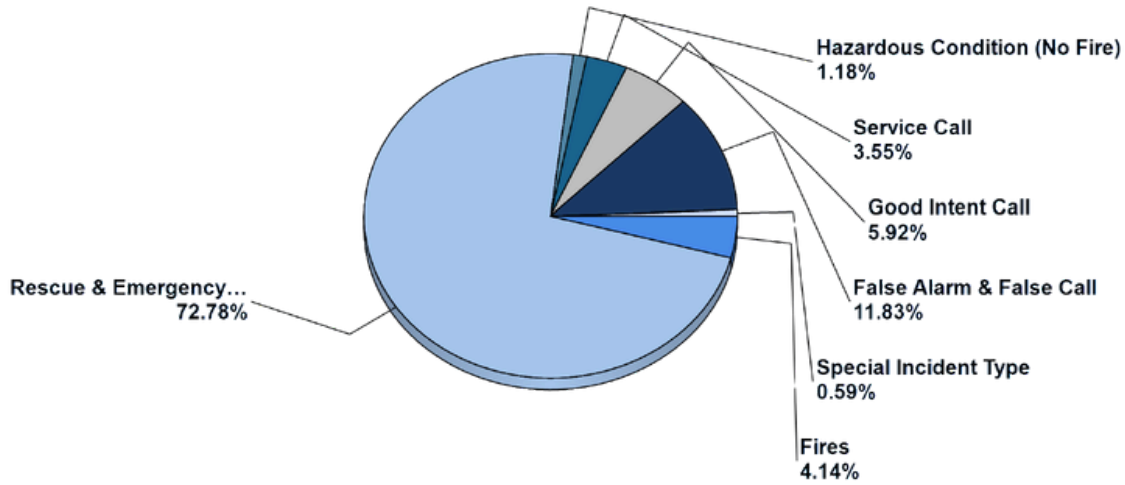
| <b>ARREST</b>                            |       |               |             |            |
|--|-------|---------------|-------------|------------|
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Alcohol - Possession                     | 2     | 0             | 2           | 0.14       |
| Alcohol - Under Influence                | 2     | 0             | 2           | 0.14       |
| Arrests/Citations Issued                 | 32    | 0             | 32          | 2.21       |
| Assault Aggravated                       | 0     | 0             | 0           | 0.00       |
| Disorderly Conduct                       | 6     | 0             | 6           | 0.41       |
| Drug Arrest                              | 0     | 0             | 0           | 0.00       |
| Non-THC Vape                             | 12    | 0             | 12          | 0.83       |
| Simple Assault                           | 3     | 0             | 3           | 0.21       |
| THC Vape                                 | 0     | 0             | 0           | 0.00       |
| Theft                                    | 0     | 0             | 0           | 0.00       |
| Theft Related                            | 0     | 0             | 0           | 0.00       |
| Vandalism                                | 1     | 0             | 1           | 0.07       |
| Weapon Related                           | 0     | 0             | 0           | 0.00       |
| <b>CALLS FOR SERVICE</b>                 |       |               |             |            |
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Accidents                                | 0     | 0             | 0           | 0.00       |
| Assist. - Other Agency                   | 23    | 0             | 23          | 1.59       |
| Assist. - School Admin                   | 324   | 0             | 324         | 22.36      |
| Classroom Activity                       | 21    | 0             | 21          | 1.45       |
| <b>COUNSELING SERVICES</b>               |       |               |             |            |
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Consultation - Parents                   | 128   | 0             | 128         | 8.83       |
| Consultation - Students                  | 477   | 0             | 477         | 32.92      |
| <b>MEETINGS</b>                          |       |               |             |            |
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Meetings - Other                         | 4     | 0             | 4           | 0.28       |
| Meetings - School                        | 20    | 0             | 20          | 1.38       |
| Meetings - SRO Divisional                | 0     | 0             | 0           | 0.00       |
| <b>MISCELLANEOUS</b>                     |       |               |             |            |
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Court Appearances                        | 1     | 0             | 1           | 0.07       |
| Special Events - Non Athletic            | 7     | 0             | 7           | 0.48       |
| Vehicle/Equipment Inspection/Maintenance | 0     | 0             | 0           | 0.00       |
| <b>REPORTS</b>                           |       |               |             |            |
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Incident Report                          | 25    | 0             | 25          | 1.73       |
| Traffic Accident                         | 0     | 0             | 0           | 0.00       |
| <b>SECURITY</b>                          |       |               |             |            |
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Campus Foot Patrol                       | 350   | 0             | 350         | 24.15      |
| Unsecure Doors                           | 11    | 0             | 11          | 0.76       |
| <b>TRAINING</b>                          |       |               |             |            |
| Activity                                 | Count | As Substitute | Total Count | % To Total |
| Training                                 | 0     | 0             | 0           | 0.00       |



# CROSSVILLE FIRE DEPARTMENT

## MAJOR INCIDENTS

### APRIL 2026 REPORT



| MAJOR INCIDENT TYPE                | # INCIDENTS | % of TOTAL  |
|------------------------------------|-------------|-------------|
| Fires                              | 7           | 4.14%       |
| Rescue & Emergency Medical Service | 123         | 72.78%      |
| Hazardous Condition (No Fire)      | 2           | 1.18%       |
| Service Call                       | 6           | 3.55%       |
| Good Intent Call                   | 10          | 5.92%       |
| False Alarm & False Call           | 20          | 11.83%      |
| Special Incident Type              | 1           | 0.59%       |
| <b>TOTAL</b>                       | <b>169</b>  | <b>100%</b> |

| Detailed Breakdown by Incident Type                      |             |             |
|--|-------------|-------------|
| INCIDENT TYPE  | # INCIDENTS | % of TOTAL  |
| 100 - Fire, other  | 1           | 0.59%       |
| 130 - Mobile property (vehicle) fire, other              | 1           | 0.59%       |
| 131 - Passenger vehicle fire                             | 1           | 0.59%       |
| 136 - Self-propelled motor home or recreational vehicle  | 1           | 0.59%       |
| 142 - Brush or brush-and-grass mixture fire              | 1           | 0.59%       |
| 151 - Outside rubbish, trash or waste fire               | 1           | 0.59%       |
| 160 - Special outside fire, other                        | 1           | 0.59%       |
| 321 - EMS call, excluding vehicle accident with injury   | 102         | 60.36%      |
| 322 - Motor vehicle accident with injuries               | 13          | 7.69%       |
| 324 - Motor vehicle accident with no injuries.           | 6           | 3.55%       |
| 341 - Search for person on land                          | 1           | 0.59%       |
| 353 - Removal of victim(s) from stalled elevator         | 1           | 0.59%       |
| 413 - Oil or other combustible liquid spill              | 1           | 0.59%       |
| 420 - Toxic condition, other                             | 1           | 0.59%       |
| 500 - Service Call, other                                | 2           | 1.18%       |
| 551 - Assist police or other governmental agency         | 3           | 1.78%       |
| 561 - Unauthorized burning                               | 1           | 0.59%       |
| 611 - Dispatched & cancelled en route                    | 7           | 4.14%       |
| 631 - Authorized controlled burning                      | 1           | 0.59%       |
| 651 - Smoke scare, odor of smoke                         | 2           | 1.18%       |
| 700 - False alarm or false call, other                   | 3           | 1.78%       |
| 710 - Malicious, mischievous false call, other           | 1           | 0.59%       |
| 730 - System malfunction, other                          | 1           | 0.59%       |
| 733 - Smoke detector activation due to malfunction       | 1           | 0.59%       |
| 735 - Alarm system sounded due to malfunction            | 1           | 0.59%       |
| 736 - CO detector activation due to malfunction          | 1           | 0.59%       |
| 740 - Unintentional transmission of alarm, other         | 2           | 1.18%       |
| 743 - Smoke detector activation, no fire - unintentional | 1           | 0.59%       |
| 744 - Detector activation, no fire - unintentional       | 2           | 1.18%       |
| 745 - Alarm system activation, no fire - unintentional   | 6           | 3.55%       |
| 746 - Carbon monoxide detector activation, no CO         | 1           | 0.59%       |
| 911 - Citizen complaint                                  | 1           | 0.59%       |
| <b>TOTAL INCIDENTS:</b>                                  | <b>169</b>  | <b>100%</b> |



# CITY OF CROSSVILLE

## WATER LOSS

### APRIL 2026 REPORT

|               | Consumption   | Water loss - flushing | Water loss - leaks | Water loss - fire fighting | Total Internal Use | Unaccounted - for Water | Pumped Water  | LOSS % |
|---------------|---------------|-----------------------|--------------------|----------------------------|--------------------|-------------------------|---------------|--------|
| <b>2025</b>   |               |                       |                    |                            |                    |                         |               |        |
| January       | 94,545,900    | 346,675               | 2,190,268          | 5,825                      | 2,542,768          | 25,624,232              | 122,712,900   | 21%    |
| February      | 105,136,000   | 67,747                | 689,662            | 3,900                      | 761,309            | 757,091                 | 106,654,400   | 1%     |
| March         | 93,026,100    | 310,111               | 4,321,812          | 9,840                      | 4,641,763          | 9,698,437               | 107,366,300   | 9%     |
| April         | 91,599,900    | 267,289               | 1,432,904          | 33,420                     | 1,733,613          | 10,656,487              | 103,990,000   | 10%    |
| May           | 96,969,500    | 1,298,333             | 1,017,709          | 11,915                     | 2,327,957          | 14,499,643              | 113,797,100   | 13%    |
| June          | 102,665,700   | 201,256               | 1,231,246          | 24,188                     | 1,456,690          | 17,444,610              | 121,567,000   | 14%    |
| July          | 105,261,000   | 165,528               | 3,107,535          | 44,755                     | 3,317,818          | 23,579,182              | 132,158,000   | 18%    |
| August        | 112,701,500   | 198,478               | 2,034,632          | 40,225                     | 2,273,335          | 10,847,165              | 125,822,000   | 9%     |
| September     | 106,954,400   | 862,124               | 2,711,100          | 805                        | 3,574,029          | 8,624,671               | 119,153,100   | 7%     |
| October       | 99,261,700    | 122,541               | 1,000,604          | 7,002                      | 1,130,147          | 22,540,553              | 122,932,400   | 18%    |
| November      | 98,924,500    | 74,878                | 2,090,374          | 11,575                     | 2,176,827          | 16,110,073              | 117,211,400   | 14%    |
| December      | 99,282,900    | 213,217               | 373,206            | 23,025                     | 609,448            | 25,342,852              | 125,235,200   | 20%    |
| <b>2026</b>   |               |                       |                    |                            |                    |                         |               |        |
| January       | 97,026,500    | 247,371               | 979,498            | 11,395                     | 1,238,264          | 35,780,236              | 134,045,000   | 27%    |
| February      | 106,520,300   | 568,619               | 1,640,211          | 10,875                     | 2,219,705          | 22,548,995              | 131,289,000   | 17%    |
| March         | 98,333,300    | 203,837               | 676,108            | 32,430                     | 912,375            | 40,976,825              | 140,222,500   | 29%    |
| April         | 92,904,600    | 509,506               | 4,314,430          | 7,432                      | 4,831,368          | 37,731,432              | 135,467,400   | 28%    |
| May           |               |                       |                    |                            |                    |                         |               |        |
| June          |               |                       |                    |                            |                    |                         |               |        |
| July          |               |                       |                    |                            |                    |                         |               |        |
| August        |               |                       |                    |                            |                    |                         |               |        |
| September     |               |                       |                    |                            |                    |                         |               |        |
| October       |               |                       |                    |                            |                    |                         |               |        |
| November      |               |                       |                    |                            |                    |                         |               |        |
| December      |               |                       |                    |                            |                    |                         |               |        |
| <b>TOTAL:</b> |               |                       |                    |                            |                    |                         |               |        |
| 6 mos         | 592,992,100   | 1,817,428             | 10,073,827         | 96,732                     | 11,987,987         | 178,490,413             | 783,470,500   | 23%    |
| 12 mos        | 1,216,805,900 | 4,665,688             | 21,176,653         | 225,622                    | 26,067,963         | 276,026,237             | 1,518,900,100 | 18%    |



# CITY OF CROSSVILLE STREET DEPARTMENT APRIL 2026 REPORT

## Street Department Work Orders:

- Sweeper Truck – swept curb and gutter
  - 177 locations
- Brush Removal – 42 loads, 256 locations.
- Reshape Shoulders & Ditches on
  - Old Jamestown Hwy (By Middle TN Natural Gas)
- Patching on Woodlawn Road and corner of Windtree Trail and River Court
- Culvert Installs
  - Dooley Street
  - Castleman Lane – Pour headwall & extend culvert
- 811 Locates
- Clean Culverts and Pipes
  - Sparta Drive
- Clean Catch Basins
  - Rose Street, Cleveland Street and Tennessee Avenue
- Concrete Pour at
  - Holiday Drive
  - City Hall Parking Lot
  - Old Lantana Road
- Patch gravel shoulders on
  - Corner of Tennessee Avenue & St. James Place, Village Lane, Hillcrest Drive, Taylor Street, Corner of Wayne Avenue & Cook Road, Corner of Matherly Street & Old Jamestown Hwy
- Crack Sealing on Larissa Street, Sheree Street and Morgan Road
- Clean & Reshape Ditches
  - Canary Drive, Panther Valley and Maryetta Street
- Paint parking spots on E. Fifth Street and Main Street
- Tree removal on Castleman Lane
- Assistance to other departments:
  - Sediment ponds for Meadow Park Water Treatment Plant
  - Hickory Hollow Circle – Repair water line repair cut

## Sign and Electrical Maintenance Work Orders:

- Traffic signal light repair/maintenance
  - #16 127 @ I-40 WB – signal on flash, #44 Interstate Drive @ Stout – Green bulb, #10 127 @ Industrial Drive – Green bulb, #13 127 @ Northside Drive/Interstate Drive – No detection
- Signal Light Upgrade/Rebuild
  - #29 Elmore @ West Avenue
- Electrical Maintenance/Repairs on Street lights
  - Genesis Road – Repaired conduit, Genesis Road – Citizen request for street light repair
- Loop Maintenance
  - #41 Miller @ Lantana Road/Adams – Resealed loops
- Preventive Maintenance on signals:
  - #10 127 @ Industrial Blvd., #16 127 @ I-40 WB, #43 Hwy 70N @ Northwest Connector, #31 Sparta Hwy @ Tennessee Avenue, #8 127 @ Miller Avenue, #6 127 @ Genesis Road
- Sign repair/Maintenance and Fabricating letters
  - Street Signs at Northside Drive & South Drive
  - Stop Sign Replacement at Pineway & Villageway; Westway & Villageway; Lee Avenue & Myrtle Avenue; Northside Drive & South Drive; 70N & Maryetta Street;
  - Speed Limit sign on Short Road
  - Straighten several street signs at various locations city wide.

## Miscellaneous:

- Gas line repair at the Hill's Building
- Replace two light bulbs on the Airport beacon
- Repair sink hole on Park Trace
- Repair three culverts on Knights Way
- Driveway entrance on Dewey Court
- Pull curb on Interchange Drive
- Pull sidewalk on Riverview Lane
- Put dirt around campsite at Meadow Park Lake
- Road closure for the Fit Fest
- Beeper Call-out:
  - Checked the light on Genesis Road & Interstate Drive
  - Assist with fire Mayberry's storage
  - Put Stop signs back up at Village Way & Dayton Avenue, Wells Road & Dayton Avenue
  - Checked catch basin on Rector Avenue



# CITY OF CROSSVILLE

## MAINTENANCE DEPARTMENT

### APRIL 2026 REPORT

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#### **GENERAL MAINTENANCE WORK ORDERS**

**COMPLETED:** 145

#### **SPECIAL PROJECTS/WORK ORDERS:**

- New back roof on Police Department
- Handrails at the old State Trooper building on Main Street
- Epoxy on floor at the new Fire Station 2
- Replace breaker for fuel at the Airport
- Assisted with moving the Fire Department into new station 2
- Planted Black-eyed Susans on Main Street
- Started R.O.W. mowing
- Installed fans at the Impound
- Repaired water tank line at Meadow Park dock
- Grind brush for the Community Complex
- Replaced A/C unit at Meadow Park

**SERVICE TRUCK CALLS:** 46

#### **VEHICLE/EQUIPMENT SERVICES AND REPAIRS:**

- CODES
  - NONE
- AIRPORT
  - NONE
- CATOOSA
  - Unit 1208 – Replaced rear brake pads & rotors; replaced and bleed master cylinder and brake system; fixed headliner
  - Unit 1219 – Service, replaced mower blades
  - Unit 1200 – Service and rotate tires
  - Unit 1207 – Service
- FIRE
  - NONE
- MAINTENANCE
  - Unit 201 – Service
  - Unit 204 – Service
  - Unit 264 – Service, cabin filters
- WATER TRANSMISSION/SEWER
  - Unit 429 – Service
  - Unit 451 – Replaced vice jaws; boring head bolts
  - Unit 406 – Rear brakes, driver rear brake caliper, front pads and rotors, passenger front wheel hub
- STREET
  - Unit 648 – Service
  - Unit 621 – Two batteries, rear glass
  - Unit 634 – Service
  - Unit 609 – Remove and replace starter and batteries
  - Unit 607 – Remove and replace rear differential due to excessive wear on gears
  - Unit 620 – Rebuilt valve body on bucket, replaced oil pressure switch, had plate between bucket and boom welded
- POLICE
  - Unit 12 – Service
  - Unit 77 – Service
  - Unit 42 – Installed lights and siren
- POLICE CONT.
  - Unit 19 – Remove and replace due to lifter failure causing damage to valve
  - Unit 20 – Service and cabin filter
  - Unit 26 – Service
  - Unit 15 – Service and cabin filter
- PARKS & RECREATION
  - Unit 702 – Remove and replace motor mounts
  - Unit 701 – Service
  - Unit 726 – Replace rear hub
  - Unit 714 – Cleaned carburetor
  - Unit 704 – Replaced brake cables, adjusted brakes. Replaced voltage regulator
  - Unit 717 – Service, battery
  - Unit 707 – Service
- WATER TREATMENT
  - NONE
- IT DEPARTMENT
  - NONE
- EMERGENCY MANAGEMENT
  - NONE
- ENGINEERING
  - NONE
- CEMETERY
  - NONE
- STORM WATER
  - NONE
- VEOLIA
  - Unit 805 – Service
- CENTRAL STAFF
  - NONE



**CITY OF CROSSVILLE**  
**WATER TREATMENT PLANT**  
**APRIL 2026 REPORT**

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**Holiday Hills**

**General Maintenance:**

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes in pumps
- Changed poly tubes in pumps
- Swaped waste pumps
- Replaced lights on the basins
- Had the new chem building spray foamed
- Put up new lights in the chem building
- Had mini split and new doors installed for the new chem building
- Built chemical info wall in the new chem building
- Replaced tube in post miox pump
- Fixed salt tank fill plumbing to be filled manually

**Unexpected Repairs:**

- NONE

**Continuing Projects:**

- Pump changeouts and plumbing for pre and post miox
- New plumbing and chemical drops in the finished water line in basement

**Meadow Park Lake**

**General Maintenance:**

- Changed monthly water filters for machines
- Serviced Dehumidifiers
- Serviced even number motors and pumps
- Changed caustic tubes in pumps
- Washed basinsand flocc chamber
- Repaired flocculator paddles
- Cleaned ports for ROF and LOH meters
- Sludge drying beds were pushed out
- Changed out caustic pump
- Pumped sludge on both ponds
- Checked all emergency lights

**Unexpected Repairs:**

- Caustic Pump

**Continuing Projects:**

- New bicarb stands for raw pumphouse



# CITY OF CROSSVILLE

## UTILITY MAINTENANCE

### APRIL 2026 REPORT

#### Key Metrics:

- Locations: 302
- Backflows Tested: 36
- Grinder Pumps Sold: 7
- Preliminary Inspections: 3
- Final Inspections: 1
- Replacement Pumps: 3
- Grinder Pump Repairs: 29
- Total Water Loss: 580,971 gallons

#### Meter Services:

- Turn-Ons: 31
- Turn-Offs: 25
- Occupant Changes: 71
- Reinstates: 43
- Checks, Replacement, Repair: 12

#### Repairs and Installations:

- Water Taps: 5
- Main Line Leaks: 3
- Service Repairs: 2
- Sewer Taps: 6
- Sewer Line Repairs: 3
- Graves: 7

#### Pipe Installed:

- 219' of 3/4" copper
- 11' of 1" copper
- 0' of 2" copper
- 23' of 6" PVC
- 0' of 12" PVC
- 0' 2" PVC
- 0' of 4" PVC
- 0' of 3/4" PVC
- 0' of 1" PVC
- 160' of 4" HDPE
- 154' of 2" HDPE
- 0' of 6" HDPE
- 0' of 10" PVC
- 0' of 8" PVC

#### Monthly Summary of Activities:

- Replaced approx. 18¾ water meters due to meter or AMR malfunctioning
- Meters were read, service orders completed, and customer complaints addressed
- 3 backflow devices were tested
- Sewer and water leaks were fixed
- Water and sewer taps were made
- Continued with Water and Sewer Line extensions on Northside Drive

#### Water Leaks Repaired:

- 1537 Highland Lane
- 189 Riverbend Drive
- 99 Iris Circle
- 11 Hickory Hollow Circle
- 194 Lee June Street

#### Water Taps:

- 1610 South Old Mail Road
- 32 Riverchase Drive L37
- 89 Riverchase Drive L30
- 292 Highway 68 Garage
- 1173 Genesis Road

#### Sewer Taps:

- 248 Goose Pointe Circle
- 518 Villageway
- 32 Riverchase Drive L37
- 89 Riverchase Drive L30

#### Sewer Line Repairs

- 333 Southgate Drive
- 361 Kingsrow
- 108 Bluff Drive

#### Grinder Pump Finals

- 289 Rhodendron

#### Grave Services:

- John Fosco
- Donna D. Fisher
- Larry Clifford Murray
- Tracy Perle Scrimsher
- Dorothy L Adcock
- Mary Ondako
- Charles Pelfrey

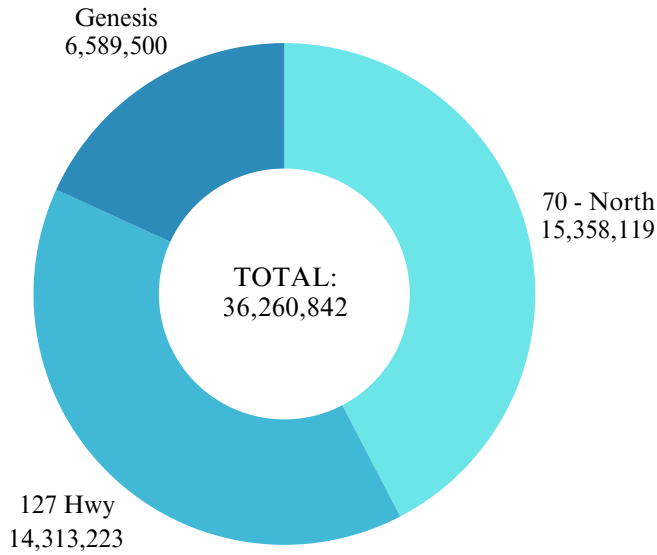
#### Next Month's Forecast:

- Replace AMR Meters and ERTs as needed
- Do water & sewer taps and graves
- Repair Grinder pumps and cleanings and maint. checks
- Test Back flows
- Hydrant Testing / Maintenance
- Finish water and sewer line ext. on Northside Drive

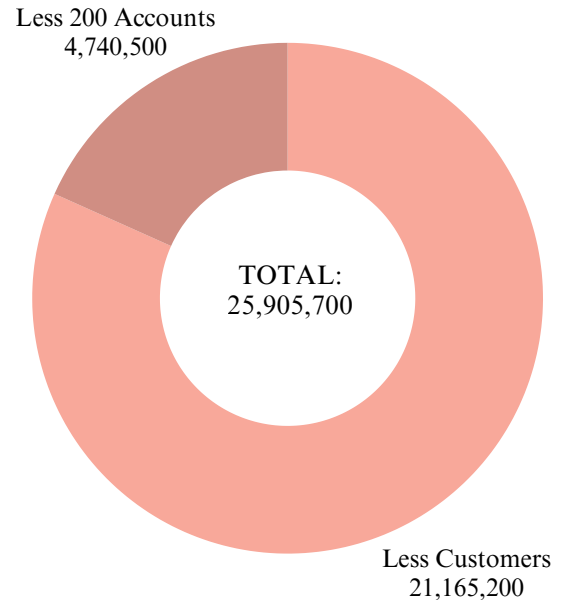


# CITY OF CROSSVILLE CATOOSA WATER LOSS & MAINTENANCE APRIL 2026 REPORT

**WATER PURCHASED**



**WATER SOLD**



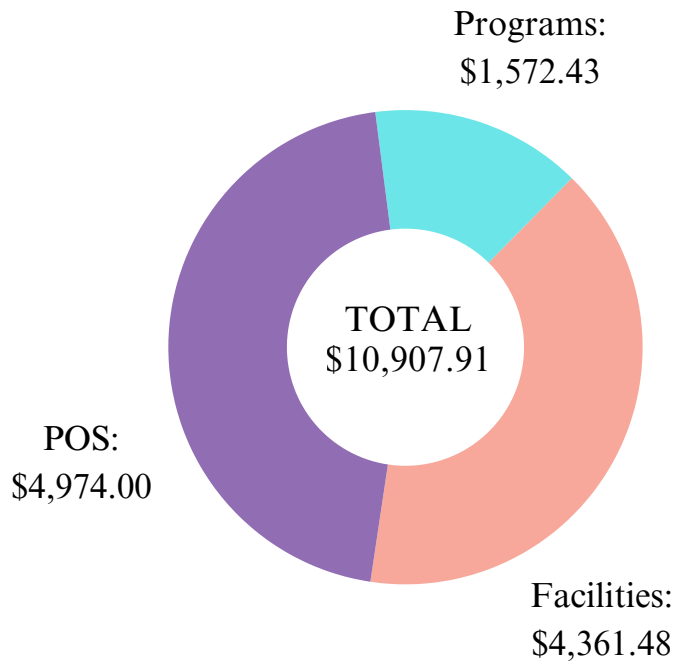
| <u>Water Loss</u>   |                   |                              |                   |   | <u>Maintenance</u> |      |
|---------------------|-------------------|------------------------------|-------------------|---|--------------------|------|
| <b>Master Pumps</b> |                   |                              | <b>Water Sold</b> | <b>Master and Taps</b>                      |                    |      |
| 70 - North          | 15,358,119        | Master Pumps Total           | 36,260,842        | Water Taps                                  |                    | 17   |
| 127 Hwy             | 14,313,223        | Less Customers               | 21,165,200        | Meters Changed Out                          |                    | 4    |
| Genesis             | 6,589,500         | Less 200 Accounts            | 4,740,500         | Read Meters - Radio (for City) 200 Accounts |                    | 221  |
| 62 HWY              | 0                 |                              | 10,355,142        | Read Meters                                 |                    | 5473 |
|                     |                   | <b>Percent of Loss</b>       | 29%               | Meters Locked (non-payment)                 |                    | 11   |
| <b>TOTAL</b>        | <b>36,260,842</b> |                              |                   | Meters Unlocked                             |                    | 2    |
|                     |                   | Fire Department              |                   | Registers Changed                           |                    | 0    |
|                     |                   | Tank Cleaning and Filling    |                   | Meters Reread                               |                    | 187  |
|                     |                   | Metered Filling              |                   | <b>Leaks Repaired</b>                       |                    |      |
|                     |                   | Metered Flushing             | 0                 | Water-Main Line                             |                    | 1    |
|                     |                   | Unmetered Flushing           | 31,725            | Water-Service Line                          |                    | 11   |
|                     |                   | Unmetered Leak               | 4,211,240         | Blow-off Lines                              |                    | 2    |
|                     |                   | Bill Adjustments             |                   | <b>Other</b>                                |                    |      |
|                     |                   | Metered Leaks                |                   | Other Work Orders Processed                 |                    | 108  |
|                     |                   | Bulk Sales                   |                   | Backflows Tested                            |                    | 1    |
|                     |                   | <b>TOTAL</b>                 | 6,112,177         | Line Locations                              |                    | 353  |
|                     |                   | <b>TOTAL Percent of Loss</b> | 17%               | Special Projects                            |                    | NONE |



# CITY OF CROSSVILLE LEISURE SERVICES - PARKS APRIL 2026 REPORT

## RECEIVABLES TOTAL BY CATEGORY

| <u>Programs</u>                                 |  |                   |            |
|---|--|-------------------|------------|
| Kick Ball                                       |  | \$62.10           | 2          |
| Upper Cumberland Youth Athletics                |  | \$1,510.33        | 29         |
| <b>TOTAL</b>                                    |  | <b>\$1,572.43</b> | <b>31</b>  |
| <u>Facilities</u>                               |  |                   |            |
| Centennial Park Shelter 2                       |  | \$77.64           | 3          |
| Centennial Park Shelter 3                       |  | \$92.25           | 3          |
| Crossville Depot Meeting Room                   |  | \$2,052.65        | 14         |
| Meadow Park Lake Shelter 1                      |  | \$0.00            | 0          |
| Meadow Park Lake Shelter 2 (Next to Playground) |  | \$51.75           | 1          |
| Pickleball Court 1                              |  | \$22.77           | 5          |
| Pickleball Court 2                              |  | \$47.61           | 11         |
| Pickleball Court 3                              |  | \$64.03           | 15         |
| Pickleball court 4                              |  | \$59.89           | 14         |
| Pickleball Court 5                              |  | \$115.92          | 31         |
| Pickleball Court 6                              |  | \$103.50          | 35         |
| Pickleball Court 7                              |  | \$103.50          | 36         |
| Pickleball Court 8                              |  | \$109.71          | 39         |
| Turner Field 1                                  |  | \$500.00          | 3          |
| Warner Field 1                                  |  | \$500.00          | 2          |
| Duer Field 12 (State)                           |  | \$230.26          | 3          |
| Palace Theatre Auditorium                       |  | \$230.00          | 1          |
| <b>TOTAL</b>                                    |  | <b>\$4,361.48</b> | <b>216</b> |
| <u>POS</u>                                      |  |                   |            |
| Palace  |  | \$4,974.00        | 532        |
| <b>TOTAL</b>                                    |  | <b>\$4,974.00</b> | <b>532</b> |
| <u>Vendor</u>                                   |  |                   |            |
|   |  | \$0.00            | 0          |
| <b>TOTAL</b>                                    |  | <b>\$0.00</b>     | <b>0</b>   |
| <u>MPL</u>                                      |  |                   |            |
| Ramp  |  |                   | 131        |
| Camp  |  |                   | 17         |
| Boat Rental                                     |  |                   | 53         |



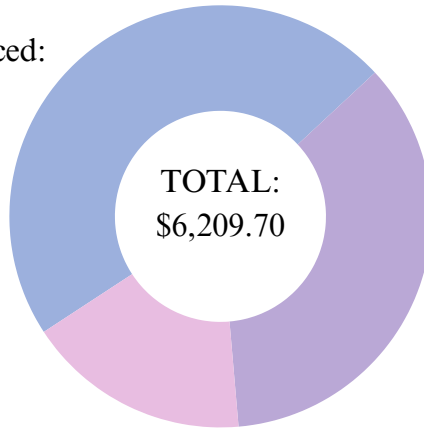
# CITY OF CROSSVILLE

## LEISURE SERVICES - PALACE THEATRE

### APRIL 2026 REPORT

#### Event Revenue

Palace Produced:  
\$2,936.70



Rentals:  
\$2,208.00

Other:  
\$1,065.00

| PALACE-PRODUCED EVENTS             | Event Date  | Artist Fee          | # Tickets   | Ticket Revenue     | ACTUAL Ticket      | Concessions Revenue | Sound/Lights     | NET P/L           |
|------------------------------------|-------------|---------------------|-------------|--------------------|--------------------|---------------------|------------------|-------------------|
| Comedian Darren Knight & company   | April 10/11 | -\$19,093.50        | 523         | \$22,924.00        | \$20,309.20        | \$1,560.00          | -\$375.00        | \$2,400.70        |
| MOVIE: Superman                    | April 16    | -\$210.00           | 12          | \$60.00            | \$60.00            | \$57.00             |                  | -\$93.00          |
| MOVIE: Song Sung Blue              | April 22    | -\$210.00           | 125         | \$625.00           | \$625.00           | \$399.00            |                  | \$814.00          |
| MOVIE: Freakier Friday             | April 24    | -\$210.00           | 17          | \$85.00            | \$85.00            | \$74.00             |                  | -\$51.00          |
| MOVIE: Smurfs                      | April 29    | -\$210.00           | 5           | \$25.00            | \$25.00            | \$51.00             |                  | -\$134.00         |
| <b>TOTALS:</b>                     |             | <b>-\$19,933.50</b> | <b>682</b>  | <b>\$23,719.00</b> | <b>\$21,104.20</b> | <b>\$2,141.00</b>   | <b>-\$375.00</b> | <b>\$2,936.70</b> |
| * = Ticket splits                  |             |                     |             |                    |                    |                     |                  |                   |
| RENTALS                            | EVENT DATE  | RENT                | # Tickets   | Ticket Revenue     | OUR FEES           | Concessions Revenue | Sound/Lights     | NET P/L           |
| Alan Grindstaff                    | April 2     | \$350.00            |             |                    |                    | \$42.00             | -\$125.00        | \$267.00          |
| TCAT Nursing Graduation            | April 15    | \$225.00            | -           | -                  | -                  | \$26.00             |                  | \$251.00          |
| Ms. Senior TN Pageant              | April 16/17 | \$1,200.00          |             |                    |                    | \$490.00            |                  | \$1,690.00        |
| <b>TOTALS:</b>                     |             | <b>\$1,775.00</b>   | <b>\$ -</b> | <b>\$ -</b>        | <b>\$ -</b>        | <b>\$558.00</b>     | <b>-\$125.00</b> | <b>\$2,208.00</b> |
| OTHER                              | EVENT DATE  | RENT/License        | # Tickets   | Ticket Revenue     | NET TICKET REVENUE | Concessions Revenue | Sound/Lights     | NET P/L           |
| Algood Elementary                  | April 8     | -\$210.00           | 83          |                    |                    | \$415.00            |                  | \$205.00          |
| Crawford Family Chiropractic       | April 14    | \$225.00            | 33          |                    |                    | \$280.00            |                  | \$505.00          |
| Youth Open Mic                     | April 28    |                     | 47          |                    |                    | \$120.00            | -\$125.00        | -\$5.00           |
| Encore Ice Cream (non-event hours) | April 1-30  |                     |             |                    |                    | \$360.00            |                  | \$360.00          |
| <b>TOTALS:</b>                     |             | <b>\$15.00</b>      | <b>163</b>  |                    |                    | <b>\$1,175.00</b>   | <b>-\$125.00</b> | <b>\$1,065.00</b> |
| <b>TOTALS April: 11 Events</b>     |             | <b>-\$18,143.50</b> | <b>845</b>  | <b>\$23,719.00</b> | <b>\$21,104.20</b> | <b>\$3,874.00</b>   | <b>-\$625.00</b> | <b>\$6,209.70</b> |



CITY OF CROSSVILLE  
LEISURE SERVICES - TOURNAMENTS  
APRIL 2026 REPORT

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WSL

- Event: Ironman (6-game guarantee)
- Sport: Softball
- Scale: 21 Teams
- Participating States/Cities/Counties: Smyrna, Murfreesboro, Cookeville, Baxter, Knoxville, Nashville, Crossville, and KY
- Economic Impact: 51 Hotel Rooms

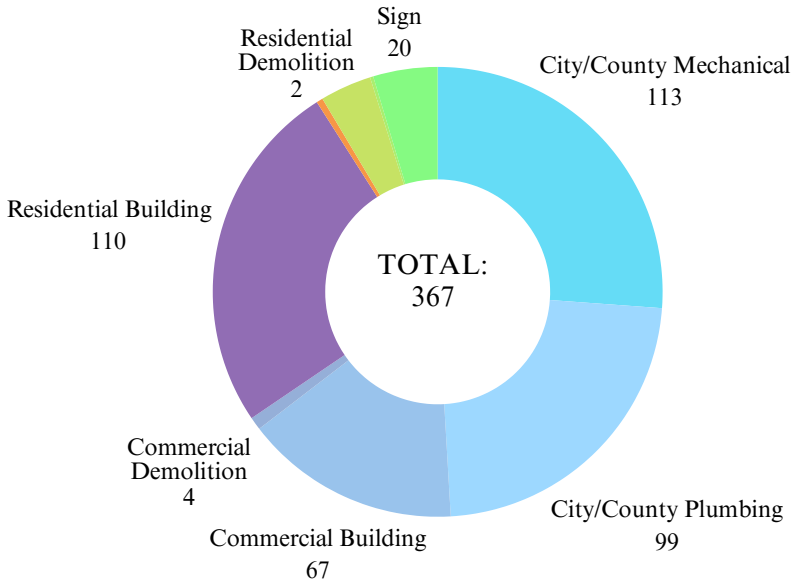
WSL

- Event: CO-ED
- Sport: Softball

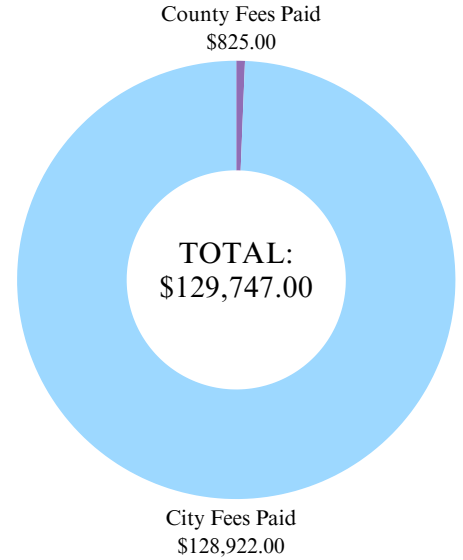


# CITY OF CROSSVILLE CODES DEPARTMENT APRIL 2026 REPORT

## PERMITS ISSUED



## FEES PAID



|                | City & County Mechanical | City & County Plumbing | City Commercial Building | City Commercial Demolition | City Residential Building | City Residential Demolition | Land Disturbance Permits | Plans Review | Sign      | Total Permits | County Fees Paid | City Fees Paid      | Total Fees Paid     |
|----------------|--------------------------|------------------------|--------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|--------------|-----------|---------------|------------------|---------------------|---------------------|
| July 2025      | 9                        | 7                      | 6                        | 0                          | 5                         | 0                           | 1                        | 0            | 0         | 28            | \$135.00         | \$6,971.00          | \$7,106.00          |
| August 2025    | 14                       | 16                     | 4                        | 0                          | 15                        | 1                           | 3                        | 0            | 1         | 54            | \$120.00         | \$13,731.00         | \$13,851.00         |
| September 2025 | 10                       | 4                      | 5                        | 0                          | 4                         | 0                           | 1                        | 0            | 1         | 25            | \$390.00         | \$7,734.00          | \$8,124.00          |
| October 2025   | 7                        | 27                     | 10                       | 1                          | 32                        | 0                           | 1                        | 0            | 2         | 80            | \$0.00           | \$39,028.00         | \$39,028.00         |
| November 2025  | 17                       | 6                      | 8                        | 1                          | 9                         | 1                           | 5                        | 0            | 1         | 48            | \$45.00          | \$9,864.00          | \$9,909.00          |
| December 2025  | 10                       | 9                      | 6                        | 0                          | 9                         | 0                           | 0                        | 0            | 1         | 35            | \$0.00           | \$5,991.00          | \$5,991.00          |
| January 2026   | 6                        | 4                      | 2                        | 0                          | 6                         | 0                           | 0                        | 1            | 1         | 20            | \$0.00           | \$5,707.00          | \$5,707.00          |
| February 2026  | 6                        | 6                      | 10                       | 1                          | 8                         | 0                           | 2                        | 0            | 2         | 35            | \$45.00          | \$13,010.00         | \$13,055.00         |
| March 2026     | 7                        | 8                      | 6                        | 0                          | 11                        | 0                           | 3                        | 0            | 7         | 42            | \$0.00           | \$11,720.00         | \$11,720.00         |
| April 2026     | 11                       | 11                     | 10                       | 1                          | 11                        | 0                           | 0                        | 0            | 4         | 48            | \$90.00          | \$14,161.00         | \$14,251.00         |
| May 2026       | 16                       | 1                      | 0                        | 0                          | 0                         | 0                           | 0                        | 0            | 0         | 17            | \$0.00           | \$1,005.00          | \$1,005.00          |
| <b>Total</b>   | <b>113</b>               | <b>99</b>              | <b>67</b>                | <b>4</b>                   | <b>110</b>                | <b>2</b>                    | <b>16</b>                | <b>1</b>     | <b>20</b> | <b>432</b>    | <b>\$825.00</b>  | <b>\$128,922.00</b> | <b>\$129,747.00</b> |



# CITY OF CROSSVILLE ENGINEERING DEPARTMENT APRIL 2026 REPORT

| Project  | Current Status   | Dates  |
|--|--|--|
| <b>TDOT 127 North Utility Relocation Section 1</b>                                   | All of the City's utilities are complete and functioning. A final punch list will be created after more of the road construction has been completed. The contractor will be installing conduit and pole foundations for the street lights in the coming months. The contractor will be has installed wavetronics sensors on the south bound lanes of US 127 at the east bound ramp signal. | Completion Date<br>Fall 2026                 |
| <b>TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)</b> | The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.   | Target Completion<br>Date August 31,<br>2026 |
| <b>TDOT 127 North Utility Relocation Section 2</b>                                   | This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.   | Bid Date<br>June 2026                        |
| <b>TDOT 127 North Utility Relocation Section 3</b>                                   | This project is tentatively scheduled to be bid June 2026. The final water line relocation plans have been submitted to TDOT. A contract modification with TDOT should be forthcoming.   | Bid Date<br>June 2026                        |
| <b>Northwest Connector Phase 3</b>   | The utilities for this project are complete. The contractor is completing TDOT punch list items. The City has created a punch list of items pertaining to the sidewalk and traffic signals.  |  |
| <b>Northwest Connector Phase 2</b>   | All acquisition has been completed by the City. TDOT has certified the ROW and we are now waiting for TDOT to program the construction in the TDOT budget. This project is not in TDOT's three year plan. The project has been entered into a application of the Statewide Partnership Program.  |  |
| <b>Interstate Drive Extension East of Genesis Road</b>                               | The ROW plans have been reviewed by TDOT and the Engineer has updated the plans and the acquisition has started.   |  |
| <b>Downtown Sidewalks</b>  | The construction of this project is complete. We are in the process of closing the grant.  |  |
| <b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>             | The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.   |  |
| <b>Fourth Street and West Avenue Traffic Signal Replacement</b>                      | The ROW plans have been approved by TDOT and the design certification has been returned to TDOT. The City should have enough STP funds to bid this project next fiscal year.   |  |
| <b>Meadow Park Water Filtration Plant Sewer Project</b>                              | The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements.  | Schedule will be<br>forthcoming              |
| <b>Raw Water Study (Meadow Park Lake Expansion)</b>                                  | The contract has been approved by the City attorney and has been submitted to the mitigation firm for review. The city is gathering data for the rate study.   |  |
| <b>TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation</b>             | The contractor has finished clearing the vegetation and installed erosion controls. The contractor installing the master meter has completed all work. The contractor relocating the City's utilities should start in the next couple of weeks.  |  |
| <b>Little Obed Pedestrian Bridge and Greenway</b>                                    | Ninety percent of the alignment has been rough graded and the foundation have been excavated. The bridge will be delivered this month and the foundations should be completed by the end of the month.   |  |
| <b>Truck Route</b>   | We received 641 responses from the survey. The Engineers have started to process the survey data. The next step will be to notify the local trucking companies and get feedback from them.   |  |
| <b>Genesis Road and 127 Sewer Expansion</b>  | The contractor has installed approximately 2900 feet of sewer line and is boring under the interstate near Crossville Inc. and is also boring under the interstate near Highway 127.   |  |
| <b>New Fire Station 2</b>  | This project is complete with the final close-out change order on the agenda for approval. This project will be removed from this report.  |  |
| <b>Water Filtration Plant Upgrade</b>  | The contractor has completed the remaining item of installing the switch gear at the high service pump.  |  |
| <b>First and Fourth Street Traffic Signal Replacement</b>                            | TDOT has approved the plans. VEC has installed the taller poles on Fourth street and all communication companies have relocated to the new poles. An amendment to the Engineers contract is on the agenda for bidding services. This project will be advertised for bid very soon. The county has an easement document for review.   |  |
| <b>Miller Avenue Pump Station (Crab Orchard UD)</b>                                  | The contractor has completed the concrete walls, concrete floors and has installed a portion of the underground pipe. The masonry work has started.  |  |
| <b>Miller Avenue Water Line (Crab Orchard UD)</b>                                    | The contractor has installed about 7130 feet of 12 inch ductile water line. He has not installed any of the other size of water line. The City has had the TDOT permit modified and this should speed up the contractor.   |  |
| <b>Sparta Drive Water Line Replacement</b>   | The City is acquiring easements.   |  |
| <b>Livingston Road Realignment</b>   | All title work for the right of way is finished. The plan for the road on the church side has been changed from a ditch to curb and gutter. The grading contractor has started working again and the schedule shows the road reopened by mid June.   |  |
| <b>Interchange Drive Spec Building</b>   | The contractor has installed all red iron, approximately half of the roof sheeting, all of the southern wall sheeting and three quarters of the northern wall sheeting. A change order is on the agenda for approval.  | Completion<br>9/8/2026                       |
| <b>Woodmere Tank Valve Pit Replacement</b>   | The contractor is submitting shop drawings and will soon start on the Industrial tank and the Cemetery tank.   |  |
| <b>Gateway Signs</b>   | The plans have been revised to be resubmitted to TDOT for approval.  |  |
| <b>Water and Sewer Asset Management Plan</b>   | The City has met with a consultant to develop a framework for a request for proposals to complete the plan.  |  |
| <b>Catoosa Office</b>  | The contractor has completed foundations and will have the concrete floors completed by the time of the meeting.   |  |
| <b>Genesis Tank Painting</b>   | The contract has been executed and a start date has not been set.  |  |
| <b>Genesis Pump Station Generator</b>  | A final change order is on the agenda for close-out, once executed this project will be removed from this list.  |  |
| <b>Centennial Park Playground</b>  | The architect is working on the development of the site plan. The City is developing a plan for the restroom.  |  |
| <b>Taxi Way Lighting Rehab</b>   | The grant application has been submitted to TDOT.  |  |
| <b>Fire Station 1 Addition</b>   | The project has been bid as a design/build project and is on the agenda for award.   |  |
| <b>Private Developments</b>  |  |  |
| <b>The Gardens Phase 8 Plat 3</b>  | The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.   |  |
| <b>The Gardens Phase 8 Plat 4A</b>   | The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.   |  |
| <b>The Grove</b>   | The City is holding a financial guarantee for a temporary Cul-de-sac or the next phase to start.   |  |
| <b>Homestead Junction</b>  | The City is holding a financial guarantee for road construction that has not started.  |  |



# CITY OF CROSSVILLE

## AIRPORT FBO

### APRIL 2026 REPORT

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## Airport Traffic Summary

Total Aircraft Movements (Takeoffs and landings combined):

- April 2026: 1,137
- April 2025: 818

## Fuel Flow

- April 2026: Total gallons: 11,489.31 gal
  - Jet A: 7,328.00 gal | 100LL: 4,161.31 gal
- April 2025: Total gallons: 8,955.18 gal
  - Jet A: 6,674.10 gal | 100LL: 2,589.53 gal

## Operational Highlights & Notes

April continued to build on last years activities, with noticeable increase across the board. Operations were up 39%, and total fuel flow increased 24%. Jet A remains steady, while Avgas saw a sharp rise of over 60%, pointing to increased local and piston traffic. All approvals, purchase orders, and required documentation have been completed for upcoming fuel farm maintenance. We are currently awaiting scheduling confirmation from the vendor as to when they can start the work. Jason Wright the new A&P IA has officially joined the team and has started full time, he comes with substantial turbine and jet aircraft maintenance experience which aligns with and supports our long-term goals of expanding Turbine maintenance capabilities on the field. Were excited to welcome him to the team.



# CITY OF CROSSVILLE FINANCE - BONDS APRIL 2026 REPORT

6 Months interest in  
November and May  
Principal payment in May

|                     |                |      |      |       | 6/30/2025      | Due              |                | 6/30/2026      |
|---------------------|----------------|------|------|-------|----------------|------------------|----------------|----------------|
|                     |                |      |      |       | LOAN           | May              | INTEREST       | LOAN           |
|                     |                |      |      |       | <u>BALANCE</u> | <u>PRINCIPLE</u> | <u>PAYMENT</u> | <u>BALANCE</u> |
|                     |                |      |      |       | <u>OUT</u>     | <u>RATE</u>      | <u>PAYMENT</u> | <u>PAYMENT</u> |
| <b>General Fund</b> |                |      |      |       |                |                  |                |                |
|                     | 2020 Series A1 |      |      |       |                |                  |                |                |
|                     | Bonds          | 2021 | 2037 | 4.00% | \$ 3,725,000   | \$               | 65,000         | \$ 80,050      |
|                     | 2020 Series B  |      |      |       |                |                  |                |                |
|                     | Bonds          | 2021 | 2028 | 4.27% | \$ 840,000     | \$               | 275,000        | \$ 12,584      |
|                     | 2020 Series A2 |      |      |       |                |                  |                |                |
|                     | Bonds          | 2021 | 2037 | 3.00% | \$ 915,000     | \$               | 70,000         | \$ 18,300      |
|                     |                |      |      |       |                |                  |                |                |
|                     |                |      |      |       | \$ -           | \$               | -              | \$ -           |
|                     |                |      |      |       | \$ 5,480,000   | \$               | 410,000        | \$ 110,934     |
|                     |                |      |      |       |                |                  |                | \$ 5,070,000   |

**Water & Sewer Fund**

|  |                    |         |      |       |              |    |         |               |
|--|--------------------|---------|------|-------|--------------|----|---------|---------------|
|  | 2020 Series C      |         |      |       |              |    |         |               |
|  | Bonds              | 0.80534 | 2050 | 4.00% | \$27,605,000 | \$ | 630,000 | \$611,766     |
|  | Catoosa's Share    | 0.19466 |      |       | \$ 5,368,740 | \$ | 122,636 | \$ 119,086    |
|  |                    |         |      |       | \$22,236,260 | \$ | 507,364 | \$ 492,680    |
|  | 2020 Sries D Bonds |         | 2027 | 4.19% | \$ 410,000   | \$ | 205,000 | \$ 5,776      |
|  |                    |         |      |       | \$22,646,260 | \$ | 712,364 | \$ 498,456    |
|  |                    |         |      |       |              |    |         | \$ 21,933,896 |

**Catoosa**

|           |                  |        |      |       |              |            |         |              |
|-----------|------------------|--------|------|-------|--------------|------------|---------|--------------|
|           | 2020 Series C    |        |      |       |              |            |         |              |
|           | Bonds            |        | 2050 | 4.00% | \$ 5,368,740 | \$         | 122,636 | \$ 119,086   |
| 5/20/2021 | RUD Plateau tank | 40 yrs | 2021 | 2061  | 1.75         | \$ 840,975 | \$      | 16,670       |
| 4/11/2022 | RUD Plateau tank | 40     | 2061 | 1.5   | \$ 295,900   | \$         | 5,986   | \$ 4,310     |
|           |                  |        |      |       | \$ 6,209,715 | \$         | 139,306 | \$ 233,388   |
|           |                  |        |      |       |              |            |         | \$ 6,070,409 |

**TOTALS (WATER & SEWER FUND)**

\$28,855,975    \$ 851,670    \$731,844    \$ 28,004,305

**TOTAL ALL FUNDS**

\$34,335,975    \$ 1,261,670    \$842,778    \$ 33,074,305



# CITY OF CROSSVILLE FINANCE - GRANTS APRIL 2026 REPORT

| Grant Agency | Project | Amount |       |       | Money Spent | Money Received | To Be Received |
|--------------|---------|--------|-------|-------|-------------|----------------|----------------|
|              |         | Grant  | Local | Total |             |                |                |

**AWARDED:**

|                       |                               |                        |                       |                        |                        |                       |                   |
|-----------------------|-------------------------------|------------------------|-----------------------|------------------------|------------------------|-----------------------|-------------------|
| TDOT-TAP              | Downtown Sidewalks/Lights     | \$2,393,388.00         | \$757,508.00          | \$3,150,896.00         | \$3,860,445.98         | \$2,579,283.84        | \$2,860.81        |
| TDOT-Aeronautics      | Terminal Renovations          | \$1,062,293.00         | \$49,723.00           | \$1,112,016.00         | \$1,140,985.88         | \$1,051,441.71        |                   |
| TDOT-Aeronautics      | Airport Maintenance FY25-26   | \$20,000.00            | \$0.00                | \$20,000.00            |                        |                       |                   |
| TNECD                 | Spec Building FY24-25         | \$4,523,950.00         | \$238,104.00          | \$4,762,054.00         | \$2,535,906.29         | \$2,370,673.03        |                   |
| ARPA                  | Multiple                      | \$3,549,752.35         | \$354,975.24          | \$3,904,727.59         | \$8,388,475.67         | \$2,712,400.75        |                   |
| TDEC ARPA             | Crab Orchard Utility District | \$8,170,000.00         | \$430,000.00          | \$8,600,000.00         | \$2,803,197.65         | \$114,838.99          |                   |
| SWIG Asset Mgt        | Asset Management              | \$500,000.00           |                       | \$500,000.00           |                        |                       |                   |
| LPRF                  | Inclusive Playground          | \$359,000.00           | \$459,000.00          | \$818,000.00           |                        |                       |                   |
| Tourism Enhancement   | Enhance Tourism Assets        | \$60,000.00            | \$6,666.67            | \$66,666.67            |                        |                       |                   |
| Alcohol Enforcement   | Highway Safety                | \$40,000.00            |                       | \$40,000.00            |                        |                       |                   |
| CDBG RHP              | Acquisition of Housing        | \$750,000.00           |                       | \$750,000.00           |                        |                       |                   |
| ABC Grant             | Downtown Statue               | \$1,650.00             |                       | \$1,650.00             |                        |                       |                   |
| SRO Grant             | Reimburse SRO Expenses        | \$300,000.00           |                       | \$300,000.00           |                        | \$304,000.00          |                   |
| ThreeStar Grant       | Greenway Project              | \$50,000.00            | \$50,000.00           | \$100,000.00           | \$186,085.65           | \$61,700.00           |                   |
| BRAG Grant            |                               | \$219,130.00           |                       | \$219,130.00           |                        |                       |                   |
| Urban Forestry Grant  |                               | \$150,000.00           |                       | \$150,000.00           |                        |                       |                   |
| Tennessee America 250 | Downtown Mural                | \$20,000.00            |                       | \$20,000.00            |                        |                       |                   |
| CDBG Greenway         |                               | \$630,000.00           | \$166,627.00          | \$796,627.00           |                        |                       |                   |
| Downtown Improvement  |                               | \$30,000.00            |                       | \$30,000.00            |                        |                       |                   |
| <b>TOTALS</b>         |                               | <b>\$22,829,163.35</b> | <b>\$2,512,603.91</b> | <b>\$25,341,767.26</b> | <b>\$18,915,097.12</b> | <b>\$9,194,338.32</b> | <b>\$2,860.81</b> |



**CITY OF CROSSVILLE**  
**FINANCE**  
**BIDS UNDER BUDGET**  
**APRIL 2026 REPORT**

**Bid Name**

**Opening Date**

|   |                    |
|---|--------------------|
| CRO #1671 Water Treatment Plant Building Construction | 07/22/2025 2:00 pm |
| CRO #1672 Water Treatment Plant Fencing and Gate      | 07/22/2025 2:00 pm |
| CRO #1676 Centennial Park Pickle Ball Court Lighting  | 09/23/2025 2:00 pm |
| CRO #1677 Rugged Laptops                              | 09/23/2025 2:00 pm |
| CRO #1678 Palace Theatre Auditorium Seating           | 10/21/2025 2:00 pm |
| CRO #1679 Palace Theatre Auditorium Flooring          | 10/21/2025 2:00 pm |

|             |  |                    |
|-------------|--|--------------------|
| Annual Bids | CRO# 1683 Bulk Salt                                | 03/20/2026 2:00 pm |
|             | CRO# 1684 Waterline Supplies                       | 03/20/2026 2:00 pm |
|             | CRO# 1685 Water Treatment Chemicals                | 03/20/2026 2:00 pm |
|             | CRO# 1686 Fertilizer                               | 03/20/2026 2:00 pm |
|             | CRO# 1687 Tires and Installation                   | 03/20/2026 2:00 pm |
|             | CRO# 1688 Pest Control                             | 03/20/2026 2:00 pm |
|             | CRO# 1689 Street Striping                          | 03/20/2026 2:00 pm |
|             | CRO# 1690 Cold Milling                             | 03/20/2026 2:00 pm |
|             | CRO# 1691 Annual Pump & Motor Maintenance Services | 03/20/2026 2:00 pm |
|             | CRO# 1693 Crushed Stone                            | 03/20/2026 2:00 pm |

