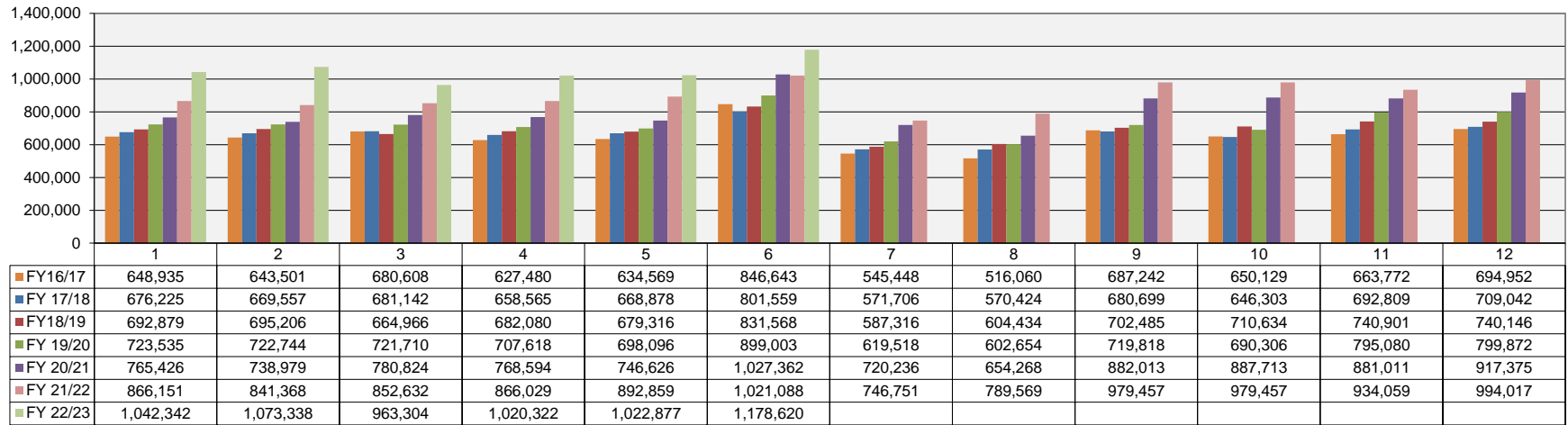
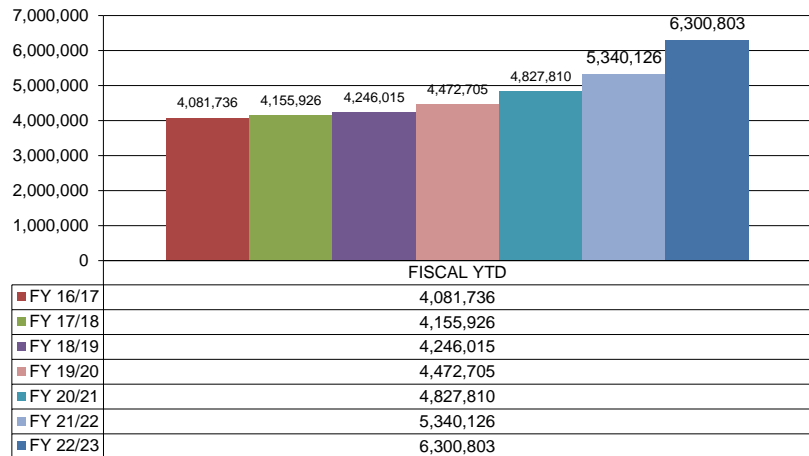


### Sales Tax



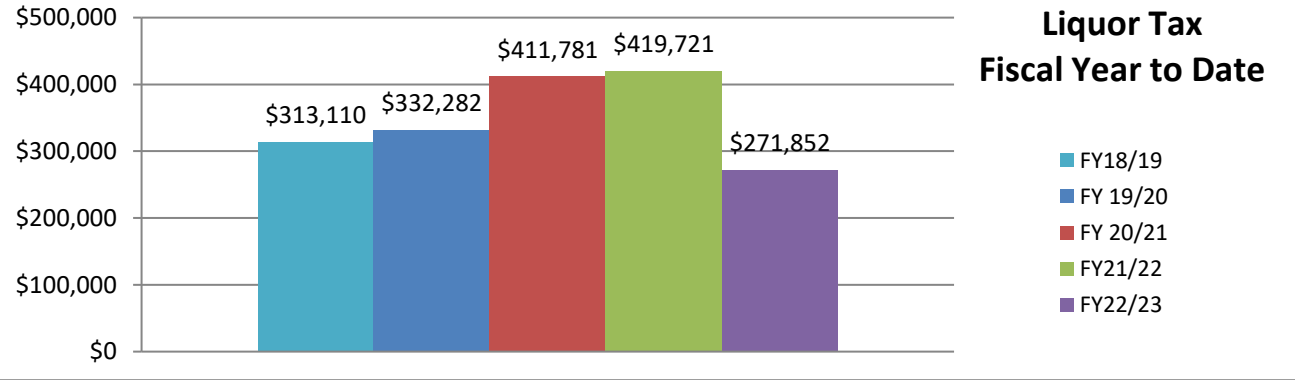
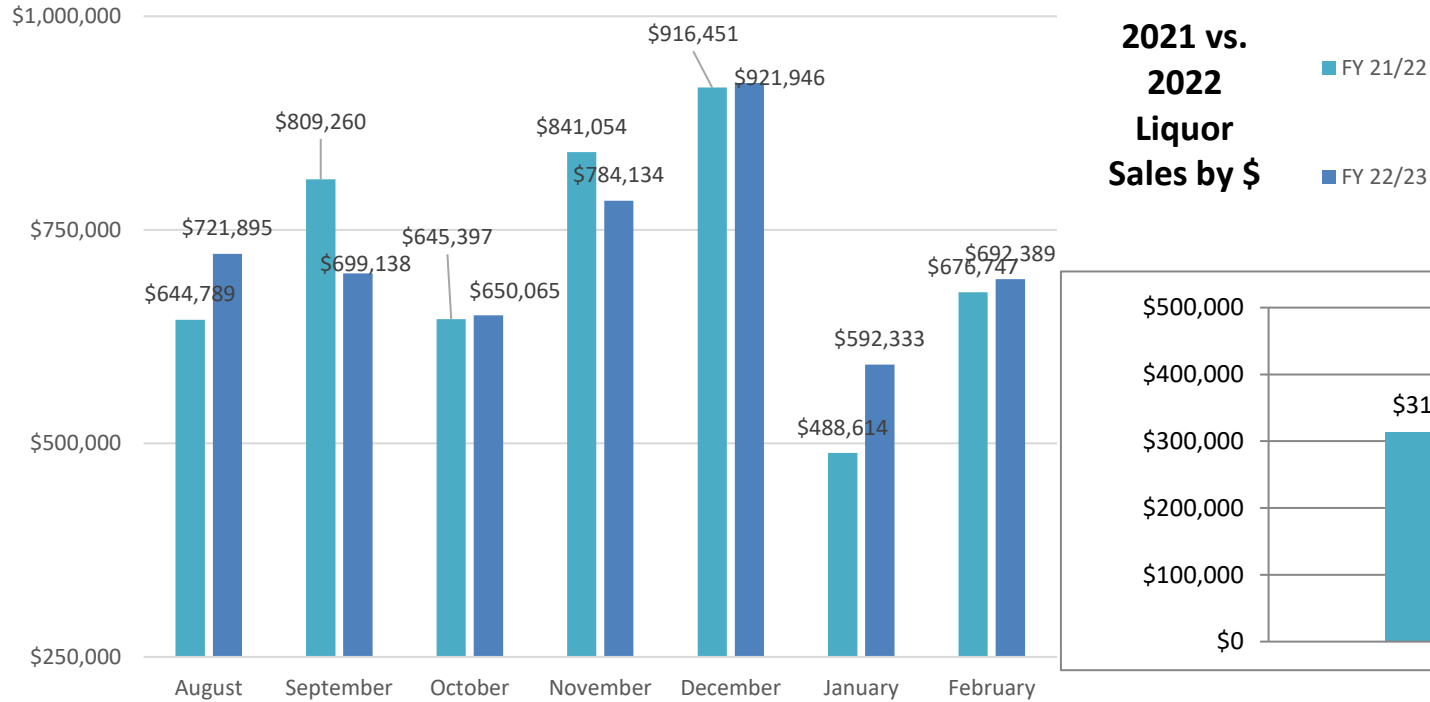
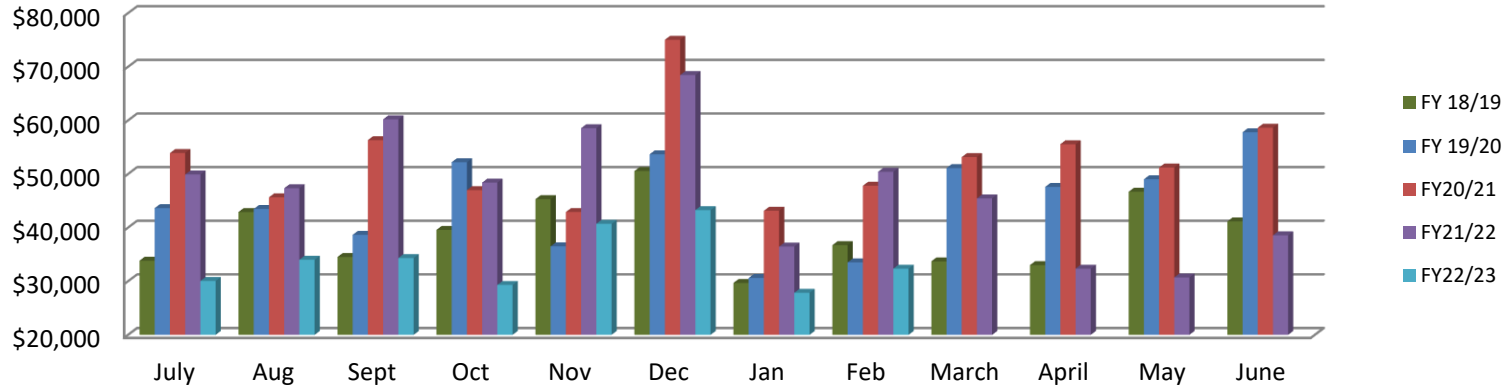
### Sales Tax Revenue Year-to-Date



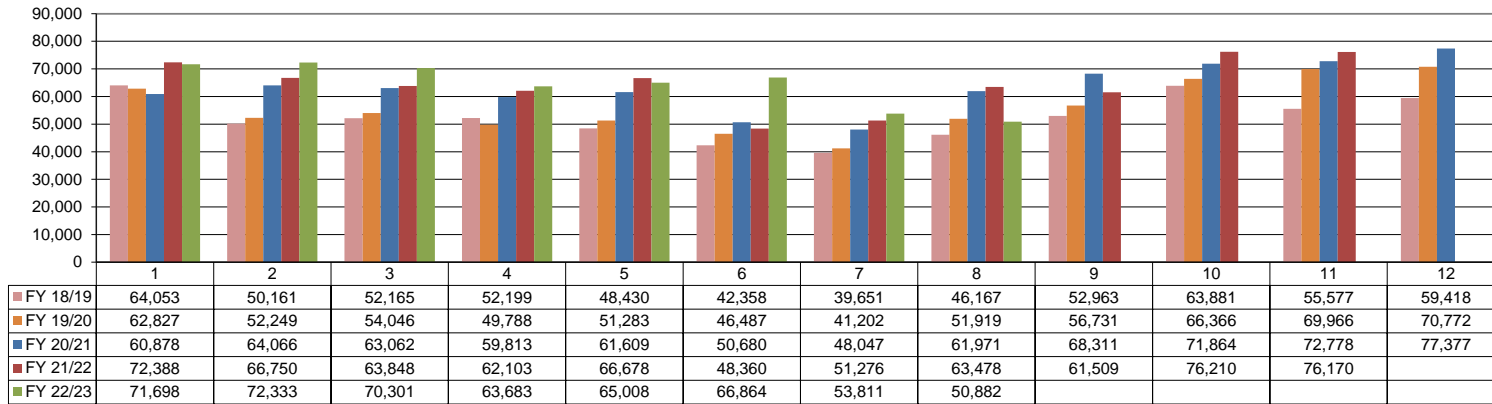
*COLLECTIONS IN THE CITY OF CROSSVILLE		\$	1,845,456.90
State of TN Cost of Administration	1.125%	\$	20,761.39
Net Collections (sent to Trustee's office)		\$	1,824,695.51
Local Option Out of State Distribution		\$	14,536.20
Trustee of Cumberland County	1%	\$	18,246.96
Net To Be Distributed		\$	1,820,984.75
CITY OF CROSSVILLE SPLIT			
Check to City of Crossville		\$	910,492.38
Check to Cumberland County Board of Education		\$	910,492.38

\*Totals reported in March but actually collected in January

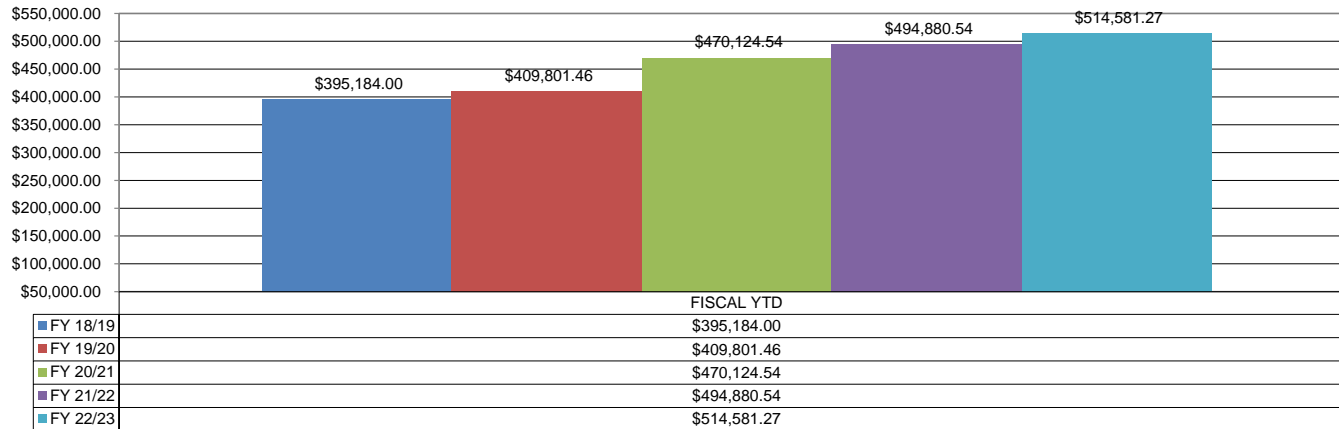
### Liquor Income

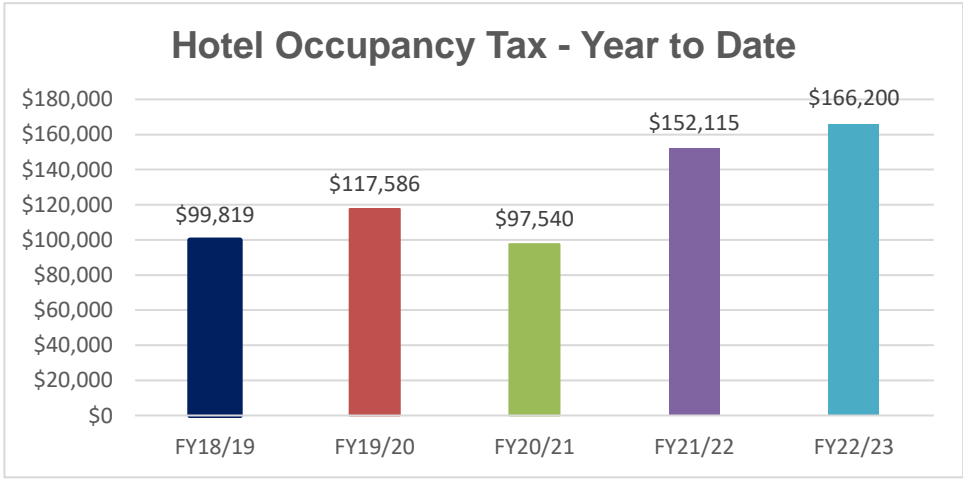
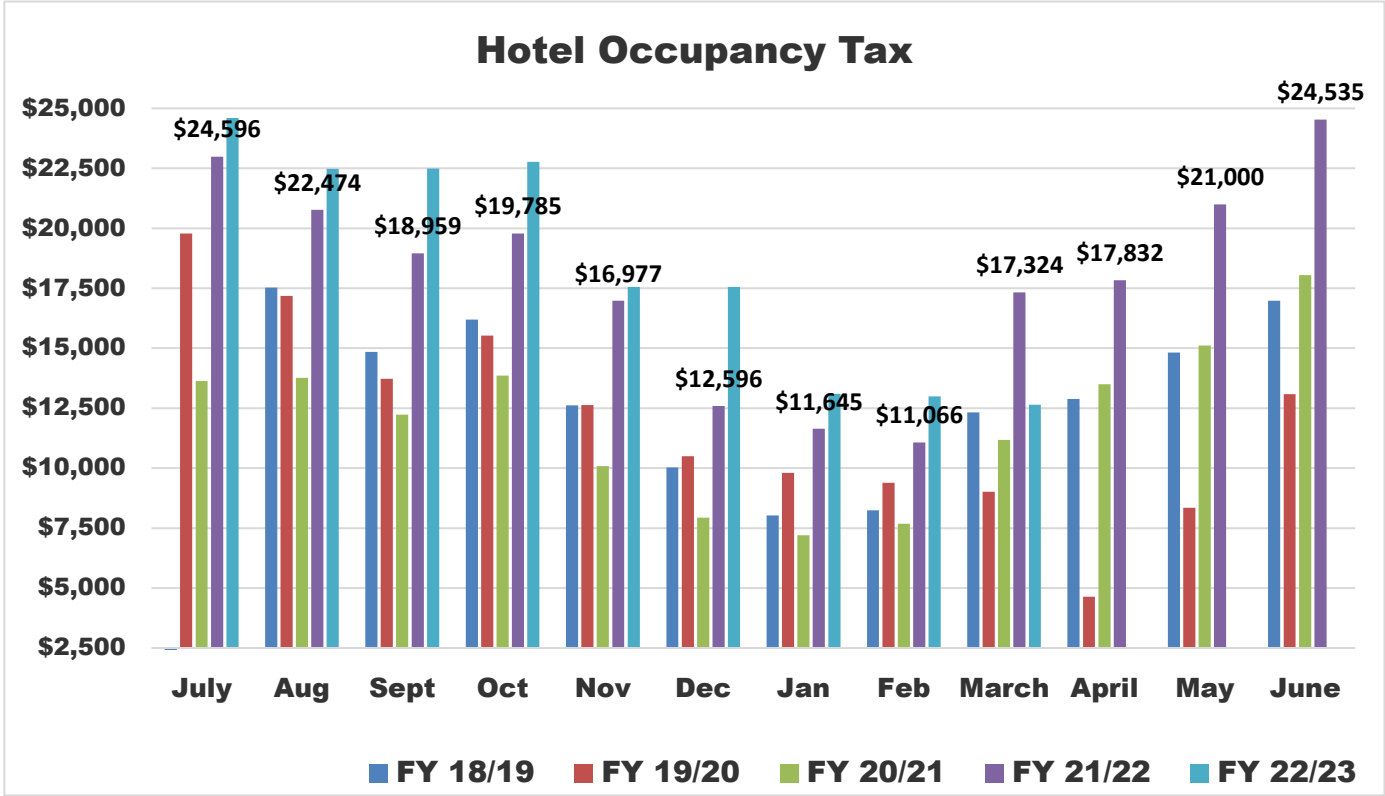


### Wholesale Beer Tax



### Wholesale Beer Tax Revenue Year To Date





	<b>Consumption</b>	<b>Water loss - flushing</b>	<b>Water loss - leaks</b>	<b>Water loss-fire fighting</b>	<b>Total Internal Use</b>	<b>Unaccounted-for Water</b>	<b>Pumped Water</b>	<b>LOSS %</b>
<b>2022</b>								
January	96,480,200	81,734	1,193,520	26,300	1,301,554	19,108,113	116,889,867	16%
February	85,713,300	90,186	6,599,655	18,800	6,708,641	8,226,759	100,648,700	8%
March	99,417,600	50,686	1,768,173	6,250	1,825,109	7,587,191	108,829,900	7%
April	91,940,100	532,444	1,085,494	29,850	1,647,788	14,340,712	107,928,600	13%
May	92,160,900	272,159	5,094,446	1,450	5,368,055	29,512,045	127,041,000	23%
June	102,704,000	287,416	3,408,224	19,600	3,715,240	27,613,460	134,032,700	21%
July	103,880,600	235,854	5,925,760	18,000	6,179,614	18,664,386	128,724,600	14%
August	97,180,200	79,705	3,369,885	12,700	3,462,291	29,121,510	129,764,000	22%
September	102,751,500	231,605	7,626,998	13,975	7,872,578	10,362,922	120,987,000	9%
October	95,489,200	278,513	2,484,770	318,545	3,081,828	9,971,462	108,542,490	9%
November	95,833,300	412,792	4,738,060	17,350	5,168,202	16,381,098	117,382,600	14%
December	89,122,200	162,695	2,323,086	8,800	2,494,581	35,381,219	126,998,000	28%
<b>2023</b>								
January	97,204,700	1,029,288	158,994	1,350	1,189,632	23,639,568	122,033,900	19%
February	99,352,300	280,135	929,232	53,200	1,262,567	7,113,733	107,728,600	7%
March	81,619,500	593,713	2,016,336	500	2,610,549	36,473,251	120,703,300	30%
April								
May								
June								
July								
August								
September								
October								
November								
December								
<b>TOTAL:</b>								
6 mos	558,621,200	2,757,137	12,650,478	399,745	15,807,360	128,960,330	703,388,890	18%
12 mos	1,149,238,500	4,396,321	39,161,285	495,320	44,052,926	258,575,364	1,451,866,790	18%

Monthly Stats  
March 2023

CITATIONS		OFFENSES		ARRESTS	
Ran Stop Sign	2	Burglary	4	Shoplifting	3
Speeding	17	Theft from Building	2	Warrant	27
Seatbelt Violation	9	Theft from Vehicle	3	Domestic Assault	2
Child Restraint Violation	1	Theft of Vehicle Parts	6	Drug Violation	13
Ran Traffic Light	2	Theft All Other	2	Drug Equipment	13
Texting while Driving	2	Fraud	7	Weapons Law Violation	1
Registration Violation	3	Rape	2	Criminal Trespass	6
Light Law Violation	2	Shoplifting	3	DUI	8
Due Care	1	Assault	7	Viol. Implied Consent	2
Insurance Violation	8	Embezzlement	1	Public Intoxication	5
		Lost Property	1	Resist/Evading Arrest	5
		Drug Violation	1	DOR/DOS/No DL	8
		Death	1	Hit & Run	2
		Drug Equipment	1	Fraud	3
		Vehicle Theft	1	Counterfeit	2
		Dog Bite	2	Viol. OP/Bond Conditions	1
		Counterfeit	1	Child Neglect	2
		Vandalism	8	Underage Consumption	1
		Stalking	1	No Insurance	1
		Runaway	1	Reckless Driving	1
		Overdose	1		
		Missing Person	1		
		Property Damage	3		
		Custody Dispute	1		
		Recovery	1		
		Sodomy	1		
		Pocket Picking	1		
<b>TOTAL</b>	<b>47</b>	<b>TOTAL</b>	<b>64</b>	<b>TOTAL</b>	<b>106</b>
<b>SPEED WARNINGS</b>	<b>1</b>	<b>JUVENILE ARRESTS</b>		<b>TOTAL CALLS</b>	<b>1832</b>
<b>WARNINGS</b>	<b>1</b>	Assault	4	<b>ANIMAL CONTROL CALLS</b>	<b>50</b>
<b>JUVENILE CITATIONS</b>		Vaping Violation	20	<b>ACCIDENTS</b>	
Speeding	1	Embezzlement	1	Fatality	0
Seatbelt Violation	1	Underage Consumption	1	With Injury	15
Texting while Driving	1	Weapons Law Violation	1	Without Injury	21
		Evading/Resisting	1	Minor	63
<b>TOTAL</b>	<b>3</b>	<b>TOTAL</b>	<b>28</b>	<b>TOTAL</b>	<b>99</b>

- \* March 4th provided security for the Daddy & Daughter dance at SMHS.
- \* March 8th participated in the CCHS Health Fair.
- \* March 10th participated in the THSO Checkpoint in Cookeville.
- \* March 14th participated in the Career Fair at the Community Complex.
- \* March 18th participated in the THSO Checkpoint in FFG.
- \* March 18th hosted a Ladies Handgun Class.
- \* March 27th participated in the Mock DUI at CCHS.

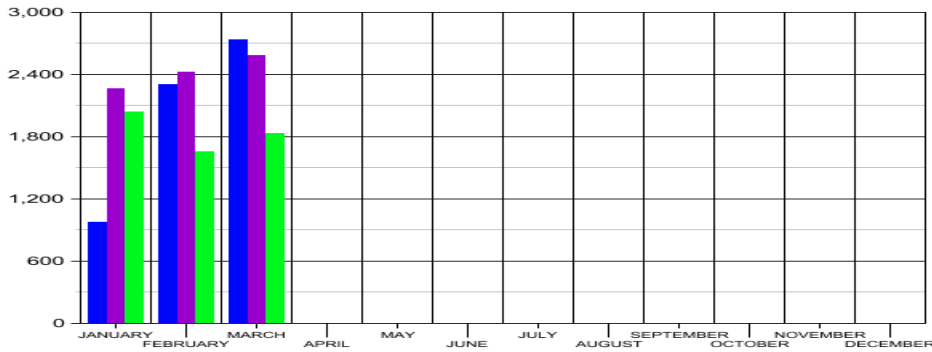


# CROSSVILLE POLICE DEPARTMENT STAT COMPARISONS

## YEAR TO YEAR— JAN 2023

■ ■ ■  
**2021**    **2022**    **2023**

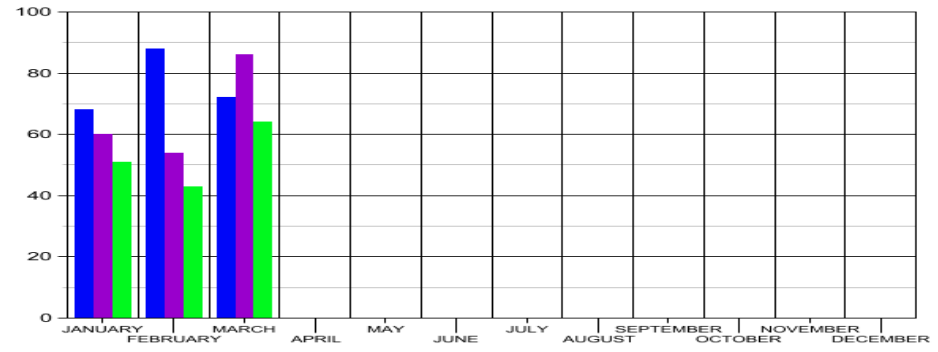
TOTAL CALLS



**CALLS**

**2021—7,091    2022—7,269    2023—5,533**

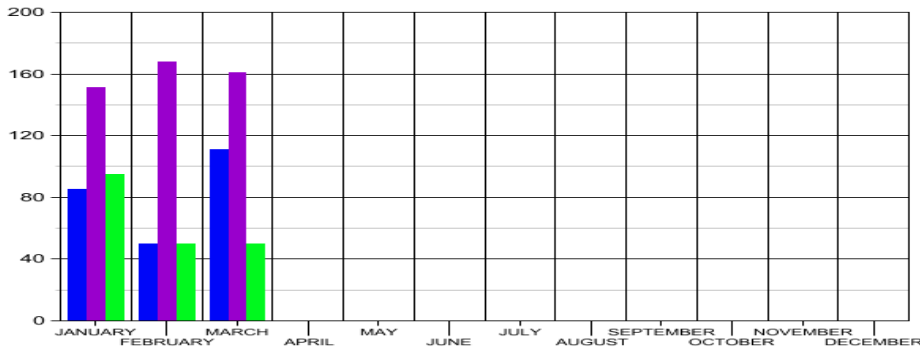
TOTAL OFFENSES



**OFFENSES**

**2021—228    2022—200    2023—158**

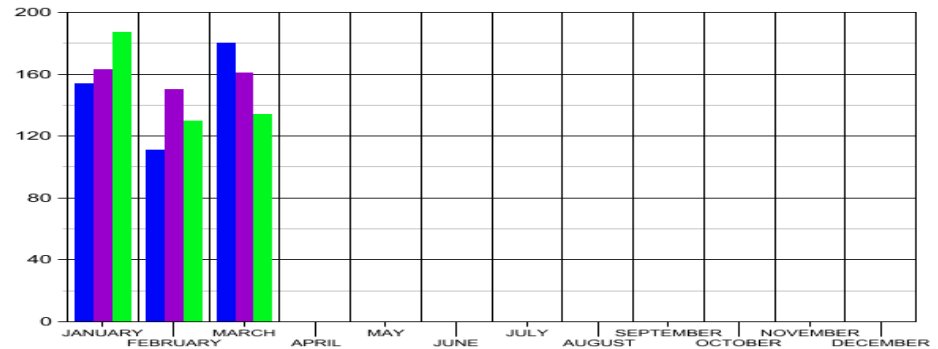
TOTAL CITATIONS



**CITATIONS**

**2021—246    2022—480    2023—195**

TOTAL ARREST



**ARREST**

**2021—445    2022—474    2023—451**



# CROSSVILLE POLICE DEPARTMENT

## STAT COMPARISONS

**MAR 2023 TOTAL CALLS - 1,832**

**FEB 1,659 YEAR TO DATE - 5,533**

## SPECIAL EVENTS

CCHS HEALTH FAIR

THSO CHECKPOINT X 2

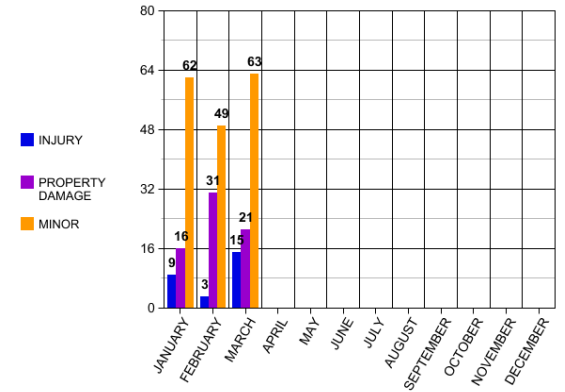
CAREER FAIR-COMM COMPLEX

LADIES HANDGUN CLASS

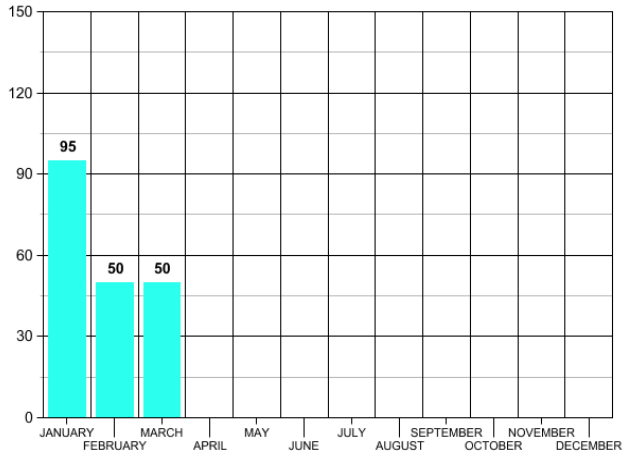
MOCK DUI CCHS

DADDY/DAUGHTER DANCE SMHS

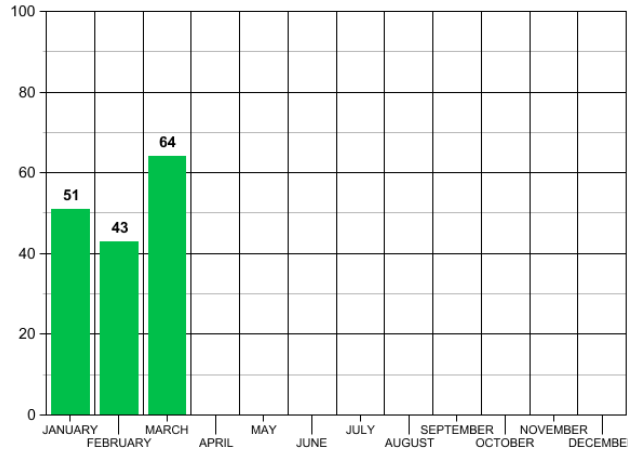
TOTAL MONTHLY ACCIDENTS



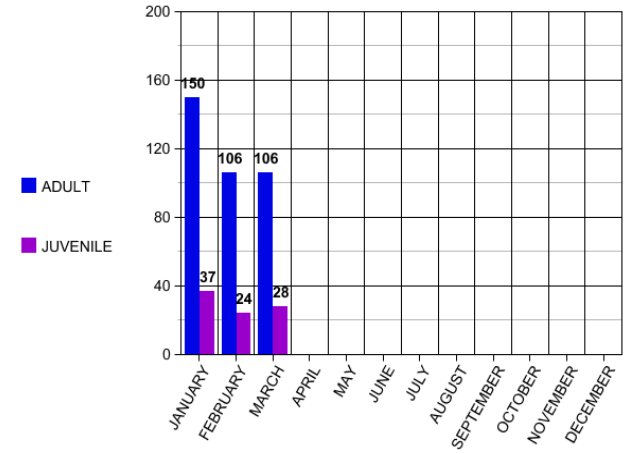
TOTAL MONTHLY CITATIONS



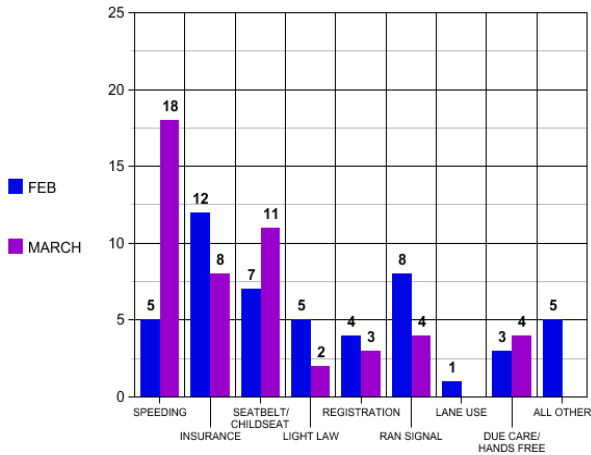
TOTAL MONTHLY OFFENSES



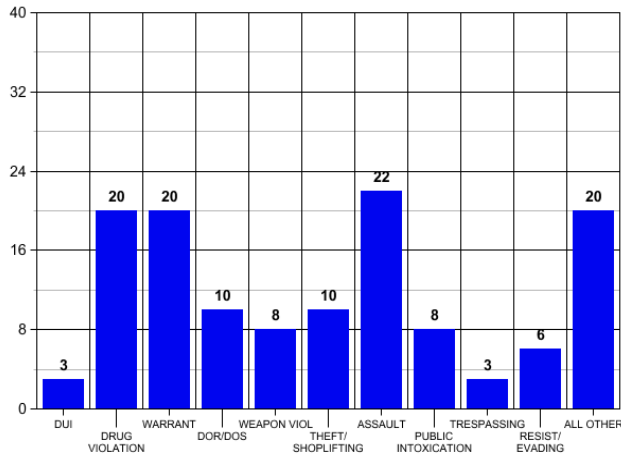
TOTAL MONTHLY ARREST



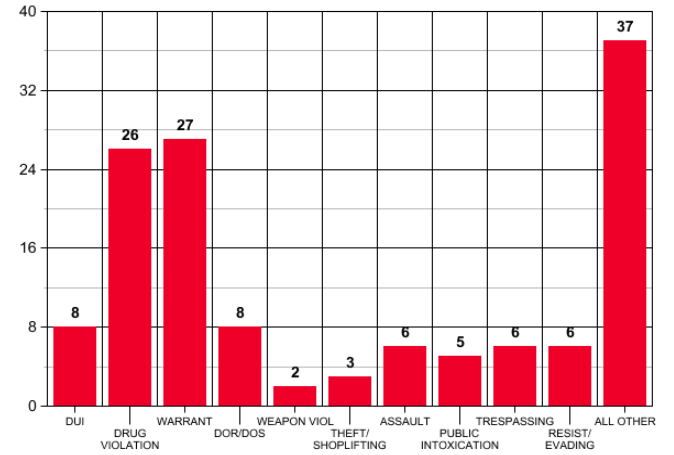
PREVIOUS MONTH CITATION COMPARISON



ARREST BY CATEGORY



ARREST BY CATEGORY





# Crossville Fire Dept.

Crossville, TN

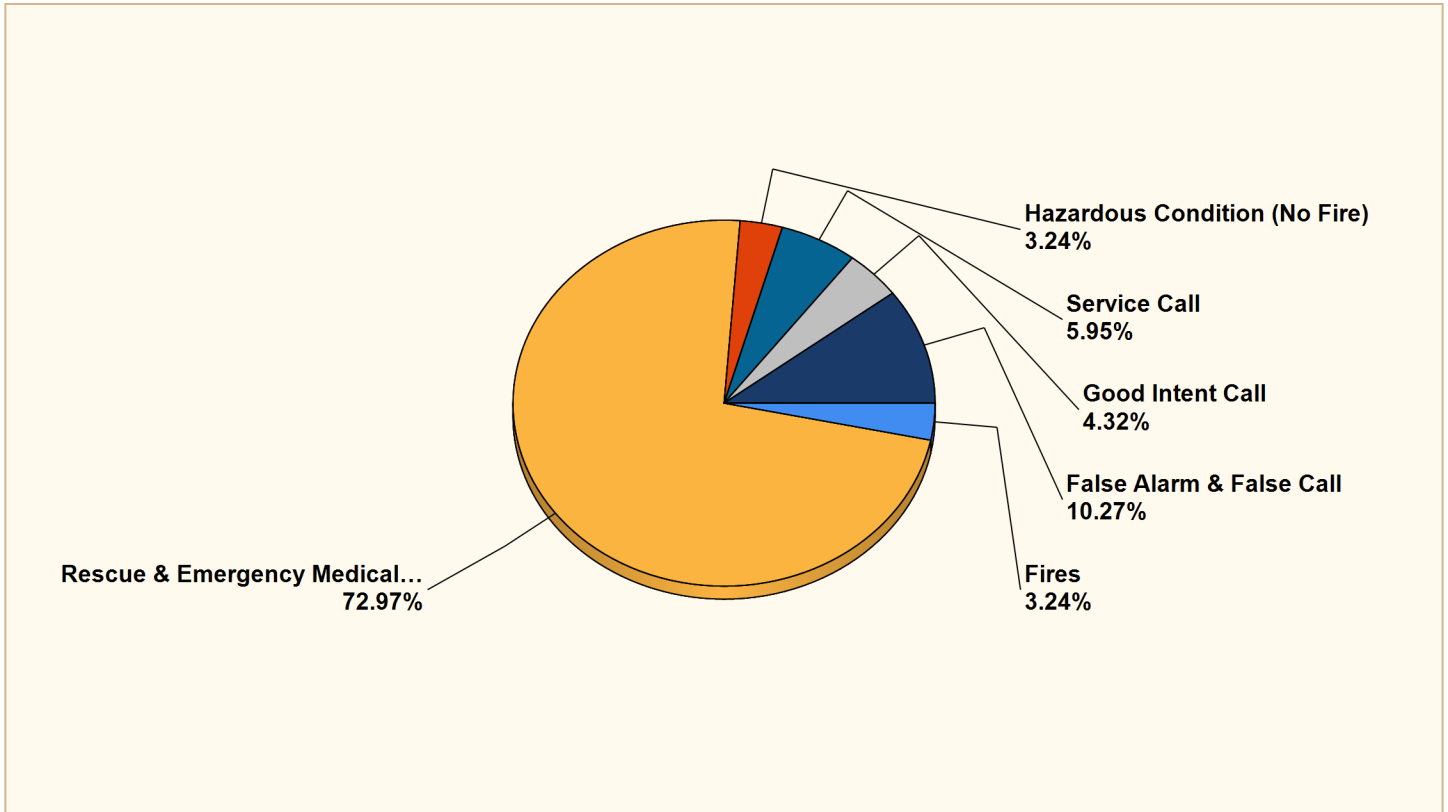
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CROSSVILLE



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2023 | End Date: 03/31/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	6	3.24%
Rescue & Emergency Medical Service	135	72.97%
Hazardous Condition (No Fire)	6	3.24%
Service Call	11	5.95%
Good Intent Call	8	4.32%
False Alarm & False Call	19	10.27%
<b>TOTAL</b>	<b>185</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	2	1.08%
113 - Cooking fire, confined to container	1	0.54%
131 - Passenger vehicle fire	2	1.08%
143 - Grass fire	1	0.54%
311 - Medical assist, assist EMS crew	5	2.7%
321 - EMS call, excluding vehicle accident with injury	110	59.46%
322 - Motor vehicle accident with injuries	19	10.27%
324 - Motor vehicle accident with no injuries.	1	0.54%
400 - Hazardous condition, other	1	0.54%
411 - Gasoline or other flammable liquid spill	1	0.54%
444 - Power line down	3	1.62%
463 - Vehicle accident, general cleanup	1	0.54%
500 - Service Call, other	2	1.08%
541 - Animal problem	1	0.54%
550 - Public service assistance, other	1	0.54%
551 - Assist police or other governmental agency	1	0.54%
553 - Public service	4	2.16%
561 - Unauthorized burning	2	1.08%
611 - Dispatched & cancelled en route	3	1.62%
631 - Authorized controlled burning	1	0.54%
651 - Smoke scare, odor of smoke	4	2.16%
700 - False alarm or false call, other	5	2.7%
711 - Municipal alarm system, malicious false alarm	1	0.54%
714 - Central station, malicious false alarm	1	0.54%
733 - Smoke detector activation due to malfunction	1	0.54%
735 - Alarm system sounded due to malfunction	4	2.16%
745 - Alarm system activation, no fire - unintentional	7	3.78%
<b>TOTAL INCIDENTS:</b>	<b>185</b>	<b>100%</b>

T O T A L   M A R C H   B U R N   P E R M I T S  
2 2 9



Jennifer Hall

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Crossville Fire Dept.

Crossville, TN

This report was generated on 4/3/2023 8:30:40 AM

CROSSVILLE



## Daily Log Items per Activity Code for Date Range with Personnel

Activity Codes: Water Log - Commercial Water Log | Start Date: 03/01/2023 | End Date: 03/31/2023

## Water Log - Commercial Water Log

START DATE	END DATE	DURATION (hh:mm)	STATION	APPARATUS	PERSONNEL	NOTES
03/30/2023 06:24:00	03/30/2023 06:24:00	0:00			Connell , Jeff	Rodgers group 500 gallons
						<b>Total Items: 1</b>
						<b>Grand Total Items: 1</b>

Displays all Daily Log Items with personnel list for DATE RANGE and ACTIVITY CODE, grouped by Activity Code



# Utility Maintenance

Mar-23

## Monthly Report

Locations: 391

Backflows Tested: 23

Grinder Pumps Sold: 5

Preliminary Inspections: 1

Final Inspections: 6

Replacement Pumps 0

Grinder Pumps Repairs 18

<u>Meter:</u>	Turn-Ons	33
	Turn-Offs	23
	Occupant Changes	60
	Reinstates	32
	Checks, Replacement, Repair	14
	Water Taps	4
	Main Line Leaks	3
	Service Repairs	1

Total Water Loss: 976,933.6 gallons

Sewer Taps 4

Sewer Line Repairs 6

Graves 7

<u>Pipe Installed</u>	23' of 3/4" copper
	0 of 1" copper
	20' of 6" PVC
	0 12" PVC
	207' 2" PVC
	75' of 4" pvc

### Monthly Summary

Replaced approximate ely 47 3/4  
water meters due to meter or AMR malfunctioning

Read meters, Did service orders and customer complaints  
Tested 23 backflows devices  
Installed water and sewer lines at Airport

**Water leaks repaired:**

273 Jada Drive  
Airport  
62 Sharon Drive  
Corner of Brown Ave. and Lantana Road

**Water Taps:**

236 Hillsway  
230 Tomlon Road L.22  
1895 Sparta Hwy.  
1901 Sparta Hwy.

**Sewer Taps**

663 Villageway  
230 Tomlon Road L. 22  
1895 Sparta Hwy.  
1901 Sparta Hwy.

**Sewer Line Repairs:**

3087 Northside drive  
1897 Hwy. 127 South  
96 West Ave.  
Corner of Cotton Patch and Interstate Drive  
660 Holiday Drive  
Interstate Drive

**Grinder pump finals**

62 Skyview Meadow Drive  
242 Valley Lane  
133 Holly Tree Drive  
55 Dewey Drive  
New pump at Airport  
1139 Sparta Drive

**Grave Services**

Ernest Kilgore  
Gordon Wayne Selby  
Faye Brown  
Henry Carl Gentry  
George Vito Agosto  
Jamie Michelle Smith  
Mary Lou Jackson

**Next Months Forecast**

Replace AMR meters & ERTs as needed  
Do water & sewer taps & graves  
Repair Grinder pumps & cleanings & maint. checks  
Test Backflows  
Hydrant testing and/or maintenance  
finish up west ave. water main lowering for TDOT  
Finish up service lines on new main line at Airport

CATOOSA DEPARTMENT  
WATER LOST  
MARCH 2023

<b>MASTER PUMPS</b>	<b>WATER PURCHASED</b>		
70-NORTH	11,379,200		
127 HWY	13,328,560		
GENESIS	5,626,800		
62 HWY	0		
<b>TOTAL</b>	<b>30,334,560</b>		
	<b>WATER SOLD</b>		
MASTER PUMP TOTALS	30,334,560		
LESS CUSTOMERS	16,087,600		
LESS 200 ACCOUNTS	4,488,100		
	9,758,860	% of Loss	32%
FIRE DEPARTMENT			
TANK CLEANING & FILLING	-		
METERED FILLING			
METERED FLUSHING	27,552		
UNMETERED FLUSHING	92,204		
UNMETERED LEAK	1,513,360		
BILL ADJUSTMENTS			
METERED LEAKS			
BULK SALES			
<b>TOTAL</b>	<b>8,125,744</b>	<b>Total % Loss</b>	<b>27%</b>

# Permits Break Down Report

	City & County Mechanical	City & County Plumbing	City Commercial	City Residential	County Commercial	County Residential	Land Disturbance Permits	Not Defined	Total Permits	County Fees Paid	City Fees Paid	Total Fees Paid
July 2022	27	30	1	3	1	26	0	0	88	\$29,797.00	\$5,597.00	\$35,394.00
August 2022	20	43	4	19	1	29	2	4	122	\$40,538.00	\$18,973.00	\$59,511.00
September 2022	33	41	3	9	0	37	2	2	127	\$43,071.00	\$9,223.00	\$52,294.00
October 2022	25	22	2	9	1	17	4	1	81	\$22,524.00	\$9,329.00	\$31,853.00
November 2022	27	15	1	4	3	13	1	5	69	\$22,019.00	\$2,218.00	\$24,237.00
December 2022	37	27	6	6	0	20	3	1	100	\$24,622.00	\$12,794.00	\$37,416.00
January 2023	22	35	5	7	5	24	5	5	108	\$32,394.00	\$11,748.00	\$44,142.00
February 2023	24	27	2	9	1	18	3	4	88	\$22,435.00	\$7,623.00	\$30,058.00
March 2023	24	43	9	18	1	30	9	4	138	\$33,628.00	\$25,772.00	\$66,165.00
<b>Total</b>	<b>239</b>	<b>283</b>	<b>33</b>	<b>84</b>	<b>13</b>	<b>214</b>	<b>29</b>	<b>26</b>	<b>921</b>	<b>\$271,028.00</b>	<b>\$103,277.00</b>	<b>\$381,070.00</b>

From 03/01/2023 to 03/31/2023



## **Airport Committee Meeting Report from FBO: April 3, 2023**

February Fuel Flow: 7,611 gallons  
Avgas: 2,977gallons  
Jet A: 4,634gallons

March Fuel Flow: 7,391 gallons  
Avgas: 3,502 gallons  
Jet A: 3,889 gallons

Last March Fuel Flow: 9,498gallons  
Avgas: 2,765gallons  
Jet A: 6,733 gallons

Fuel sales were down in March over February and down over last March primarily due to our based jet fuel customers not flying as much.

We flew 222 hours in Crossville for flight training, up over 50% from February. Training activity continues to remain strong at Crossville. We are coming to the end of the two-year contract with the CCHS and expect flying will drop off after the contract funds have been used up. Our overall flying across all locations remains strong with over 450 hours on the fleet.

The maintenance shop remains busy. As the contract flying slows down we intend on continuing to build our capabilities in maintenance to support general aviation aircraft. The demand for high quality maintenance exceeds the capabilities of the maintenance facilities in our area so we expect continued growth in maintenance.

6 Months interest in December and May  
Principal payment in May

			11/30/2021	Due		6/30/2022
	PAY	INT	LOAN	May	INTEREST	LOAN
	<u>OUT</u>	<u>RATE</u>	<u>BALANCE</u>	<u>PAYMENT</u>	<u>PAYMENT</u>	<u>BALANCE</u>
GENERAL FUND						
				May-22		
E-911	2024	Variable	\$ 193,000	\$ 63,000	\$ 5,800	\$ 130,000
2020 Series A1 Bonds	2037	4.00%	\$ 3,965,000	\$ 60,000	\$ 50,727	\$ 3,905,000
2020 Series B Bonds	2028	4.27%	\$ 1,915,000	\$ 265,000	\$ 12,046	\$ 1,650,000
2020 Series A2 Bonds	2037	3.00%	\$ 1,165,000	\$ 60,000	\$ 15,112	\$ 1,105,000
			\$ -	\$ -	\$ -	\$ -
			<u>\$ 7,238,000</u>	<u>\$ 448,000</u>	<u>\$ 83,685</u>	<u>\$ 6,790,000</u>
Water & Sewer Fund						
2020 Series C Bonds	2050	4.00%	\$ 29,905,000	\$ 545,000	\$ 703,766	\$ 29,360,000
Catoosa's Share			\$ (5,821,326)	\$ (106,090)	\$ (136,995)	\$ (5,715,236)
			\$ 24,083,674	\$ 438,910	\$ 566,771	\$ 23,644,764
2020 Series D Bonds	2027	4.19%	\$ 1,230,000	\$ 200,000	\$ 12,140	\$ 1,030,000
			<u>\$ 25,313,674</u>	<u>\$ 638,910</u>	<u>\$ 578,911</u>	<u>\$ 24,674,764</u>
CATOOSA						
2020 Series C Bonds	2050	4.00%	\$ 5,821,326	\$ 106,090	\$ 136,995	\$ 5,715,236
5/20/2021 RUD Plateau tank 40 yrs	2061	1.75	\$ 888,717	\$ 15,544	\$ 15,428	\$ 873,173
			<u>\$ 6,710,043</u>	<u>\$ 121,634</u>	<u>\$ 152,423</u>	<u>\$ 6,588,409</u>
<b><u>TOTALS (WATER &amp; SEWER FUND)</u></b>			<b><u>\$ 32,023,717</u></b>	<b><u>\$ 760,544</u></b>	<b><u>\$ 731,334</u></b>	<b><u>\$ 31,263,173</u></b>
					<u>TOTAL</u>	\$ 38,053,173

CITY OF CROSSVILLE  
CURRENT GRANTS/PROJECTS

GENERAL FUND

	Grant Agency	Project	Amount			Money	Money
			Grant	Local	Total	Spent	Received
	<b>AWARDED:</b>						
	Dept. of Justice	Bulletproof vests	\$ 36,781.44	\$ 36,781.44	\$ 73,562.88	\$ 63,732.12	\$ 36,793.78
	THSO Alcohol Saturation/Checkpoint Grant	Alcohol Saturation-2022	\$ 20,000.00	\$ -	\$ 20,000.00		
	HIDTA	Drug Task Force Overtime	\$ 18,000.00	\$ -	\$ 18,000.00		
	TDOT-Aeronautics	Airport Layout Plan	\$ 190,000.00	\$ 10,000.00	\$ 200,000.00	\$ 28,492.59	\$ 19,601.36
	TDOT-Aeronautics	Airport Lighting Rehab	\$ 153,395.00	\$ 1,835.00	\$ 155,230.00	\$ 122,782.15	\$ 120,947.15
	TDOT-TAP	Downtown Sidewalks/Lights	\$ 1,299,651.36	\$ 324,912.84	\$ 1,624,564.20		
	TDOT-Surface Trans	Northwest Connector 3	\$ 1,046,137.00	\$ 251,534.00		\$ 1,266,575.21	\$ 1,013,260.17
	TDOT-Surface Trans	Northwest Connector 2	\$ 458,648.00	\$ 114,662.00	\$ 573,310.00	\$ 237,226.03	\$ 189,780.82
	TDOT-Aeronautics	Obstruction Clearing	\$ 122,000.00		\$ 122,000.00		
	TDOT-Aeronautics	Obstruction Clearing	\$ 230,850.00		\$ 230,850.00	\$ 27,500.00	
	TDOT-Aeronautics	Obstruction Clearing	\$ 247,650.00		\$ 247,650.00		
	TDOT-Aeronautics	Design Terminal Renovations	\$ 78,940.00	\$ 3,160.00	\$ 82,100.00	\$ 21,621.81	\$ 21,621.81
	TDOT-Aeronautics	Operations Counting System	\$ 32,300.00	\$ 1,700.00	\$ 34,000.00	\$ 10,022.67	\$ 8,322.67
	TDOT-Aeronautics	ARPA	\$ 3,494,987.87	\$ -	\$ -	\$ 9,000.00	\$ 1,747,493.93
	TDOT-Aeronautics	Airport Maintenance 22-23	\$ 15,000.00	\$ -	\$ -	\$ 5,446.99	\$ 5,174.64
	TDOT-Aeronautics	ACRGP	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
	TDOT-Aeronautics	ARPA-Airport	\$ 22,000.00		\$ 22,000.00	\$ 18,087.71	\$ 18,087.71
	<b>TOTALS</b>		<b>\$ 7,429,340.67</b>	<b>\$ 739,725.28</b>	<b>\$ 2,664,667.08</b>		