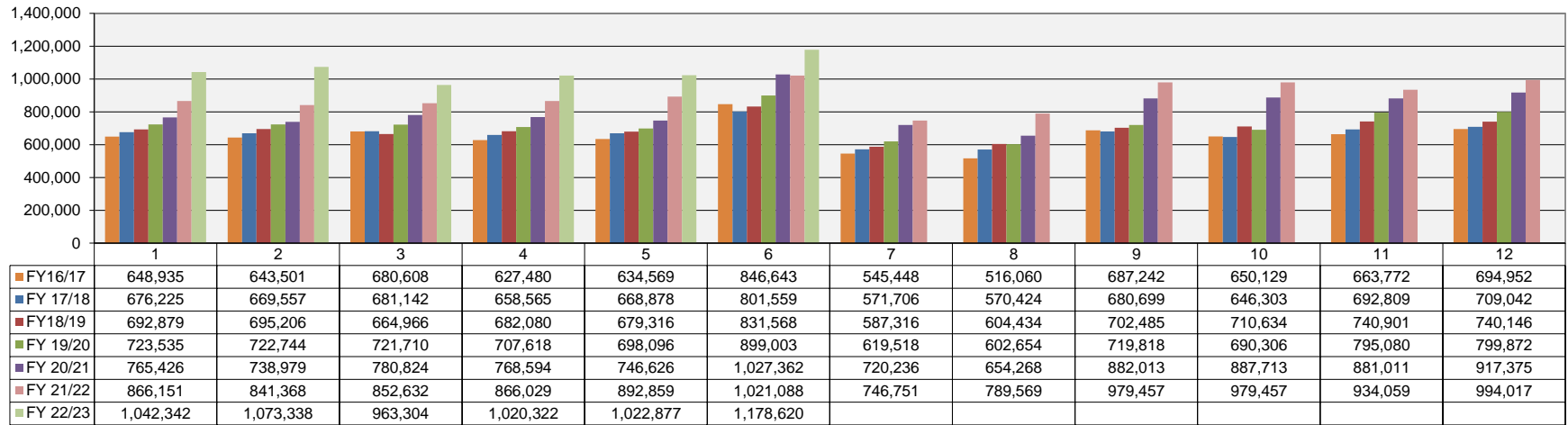
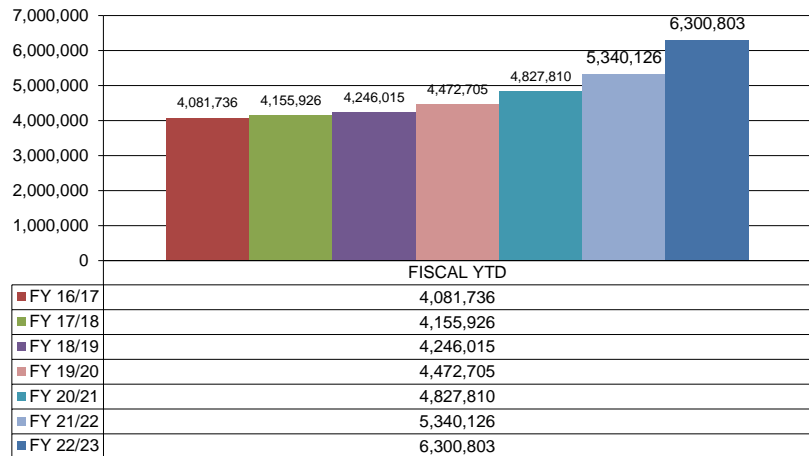


### Sales Tax

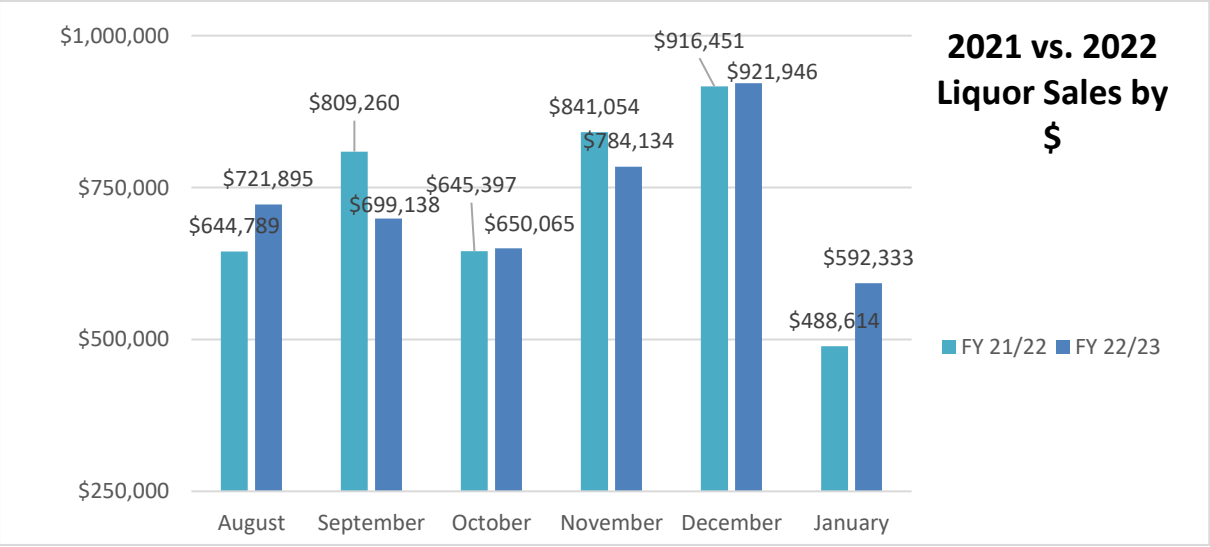
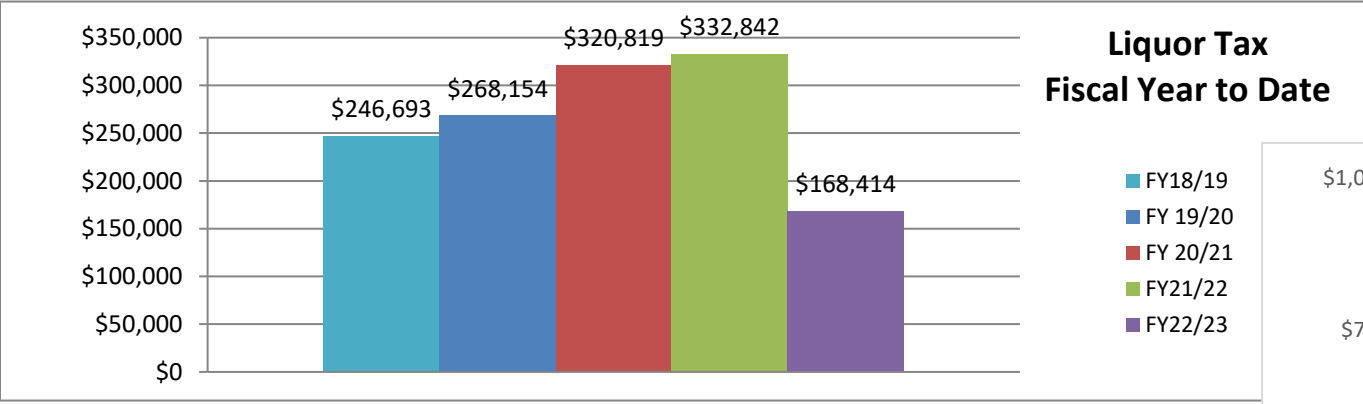
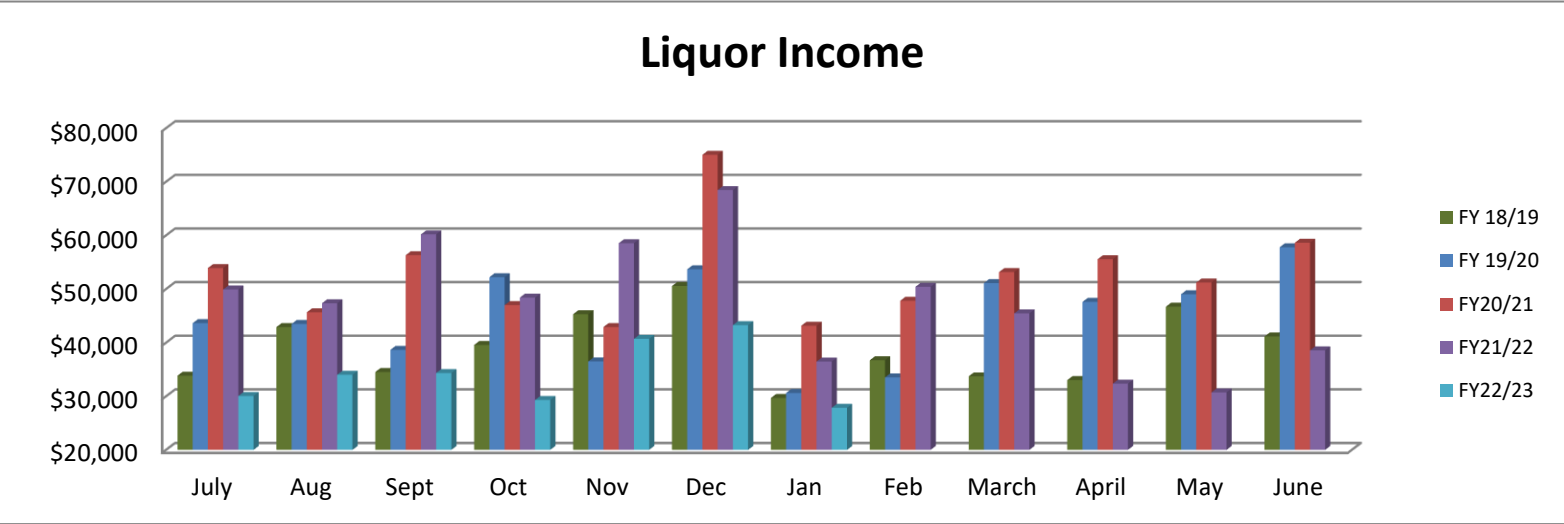


### Sales Tax Revenue Year-to-Date

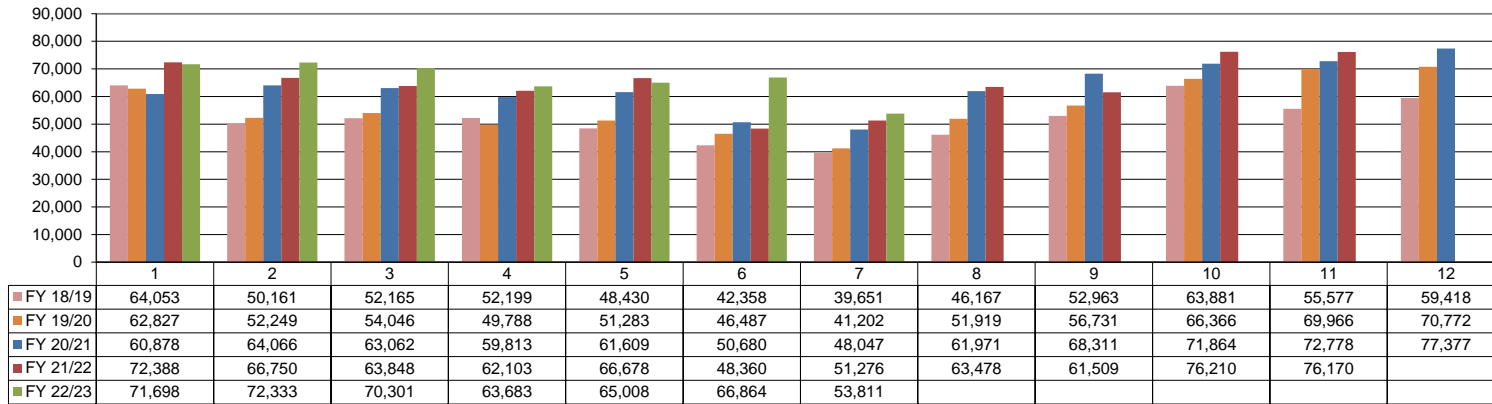


|   |        |    |              |
|---|--------|----|--------------|
| *COLLECTIONS IN THE CITY OF CROSSVILLE        |        | \$ | 2,399,320.07 |
| State of TN Cost of Administration            | 1.125% | \$ | 26,992.35    |
| Net Collections (sent to Trustee's office)    |        | \$ | 2,372,327.72 |
| Local Option Out of State Distribution        |        | \$ | 8,634.86     |
| Trustee of Cumberland County                  | 1%     | \$ | 23,723.28    |
| Net To Be Distributed                         |        | \$ | 2,357,239.30 |
| CITY OF CROSSVILLE SPLIT                      |        |    |              |
| Check to City of Crossville                   |        | \$ | 1,178,619.65 |
| Check to Cumberland County Board of Education |        | \$ | 1,178,619.65 |

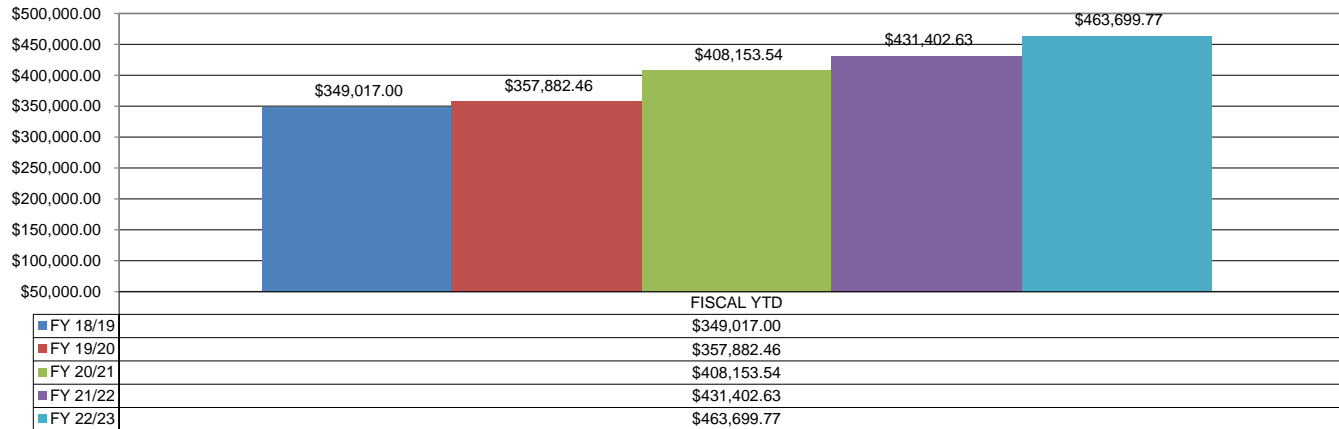
\*Totals reported in February but actually collected in December

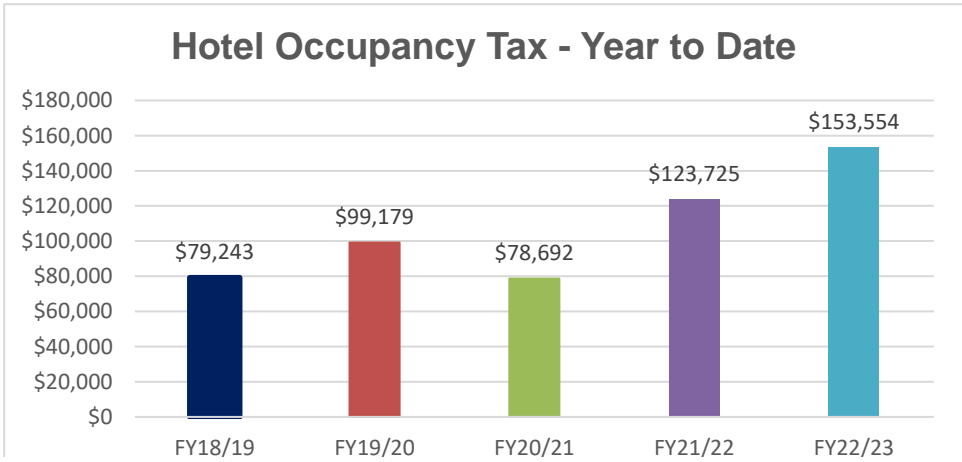
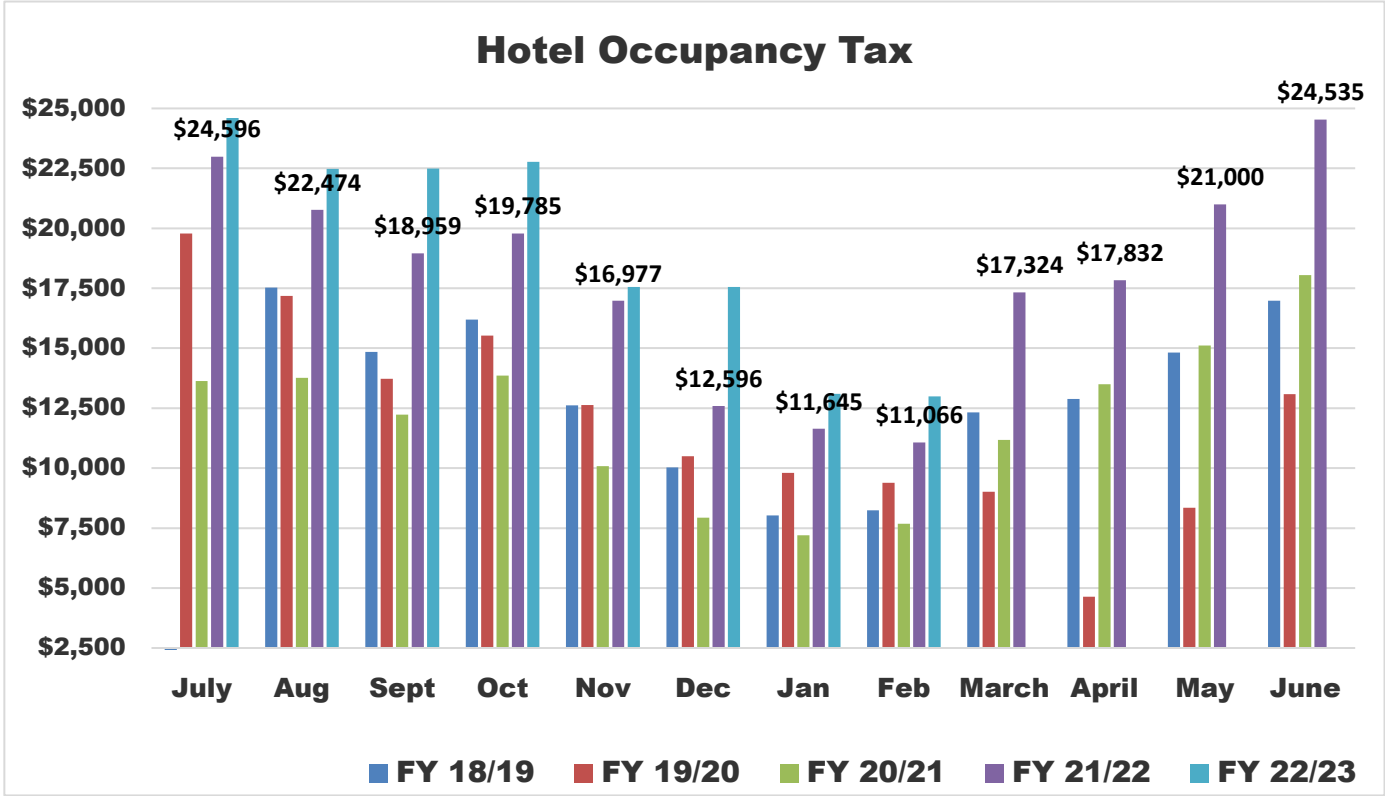


### Wholesale Beer Tax



### Wholesale Beer Tax Revenue Year To Date





Monthly Stats  
February 2023

| CITATIONS                 |           | OFFENSES                |           | ARRESTS                     |             |
|---------------------------|-----------|-------------------------|-----------|-----------------------------|-------------|
| Ran Stop Sign             | 2         | Burglary                | 5         | Shoplifting                 | 10          |
| Speeding                  | 5         | Theft from Building     | 2         | Assault                     | 8           |
| Seatbelt Violation        | 7         | Theft from Vehicle      | 1         | Domestic Assault            | 2           |
| Failure to Yield          | 1         | Theft of Vehicle Parts  | 3         | Drug Violation              | 11          |
| Ran Traffic Light         | 6         | Theft All Other         | 3         | Drug Equipment              | 9           |
| Illegan Turn              | 1         | Fraud                   | 3         | Weapons Law Violation       | 5           |
| Registration Violation    | 4         | Forgery                 | 1         | Vandalism                   | 1           |
| Light Law Violation       | 5         | Shoplifting             | 2         | DUI                         | 3           |
| Following Too Close       | 2         | Assault                 | 1         | Viol. Implied Consent       | 1           |
| Improper Use of Lane      | 1         | Viol OP/Bond Conditions | 1         | Disorderly Conduct          | 3           |
| Insurance Violation       | 11        | Lost Property           | 2         | Resist/Evading Arrest       | 5           |
| Due Care                  | 1         | Domestic Assault        | 1         | DOR/DOS/No DL               | 10          |
| Texting while Driving     | 2         | Death                   | 1         | Hit & Run                   | 2           |
| Discharging a Firearm     | 1         | Rape                    | 1         | Public Intoxication         | 8           |
| in City                   |           | Embezzlement            | 1         | Criminal Trespass           | 3           |
|                           |           | Dog Bite                | 1         | Tampering with Evidence     | 1           |
|                           |           | Counterfeit             | 1         | Reckless Driving            | 1           |
|                           |           | Vandalism               | 2         | Misuse of 911               | 1           |
|                           |           | Intimidation            | 3         | Assault on Officer          | 1           |
|                           |           | Identity Theft          | 1         | Criminal Impersonation      | 1           |
|                           |           | Suicide                 | 1         | Warrant                     | 20          |
|                           |           | Recovery                | 1         |                             |             |
|                           |           | Sex Offender Violation  | 1         |                             |             |
|                           |           | Robbery                 | 1         |                             |             |
|                           |           | Stalking                | 1         |                             |             |
|                           |           | Overdose                | 1         |                             |             |
|                           |           | Unwanted Observation    | 1         |                             |             |
| <b>TOTAL</b>              | <b>49</b> | <b>TOTAL</b>            | <b>43</b> | <b>TOTAL</b>                | <b>106</b>  |
| <b>SPEED WARNINGS</b>     | <b>0</b>  | <b>JUVENILE ARRESTS</b> |           | <b>TOTAL CALLS</b>          | <b>1659</b> |
| <b>WARNINGS</b>           | <b>2</b>  | Assault                 | 12        | <b>ANIMAL CONTROL CALLS</b> | <b>23</b>   |
| <b>JUVENILE CITATIONS</b> |           | Vaping Violation        | 4         | <b>ACCIDENTS</b>            |             |
| Insurance Violation       | 1         | Vandalism               | 2         | Fatality                    | 0           |
|                           |           | Disorderly Conduct      | 2         | With Injury                 | 3           |
|                           |           | Weapons Law Violation   | 3         | Without Injury              | 31          |
|                           |           | Evading/Resisting       | 1         | Minor                       | 49          |
| <b>TOTAL</b>              | <b>1</b>  | <b>TOTAL</b>            | <b>24</b> | <b>TOTAL</b>                | <b>83</b>   |

\* Assisted with the City of Crossville car auction on February 25th.



# CROSSVILLE POLICE DEPARTMENT

## STAT COMPARISONS

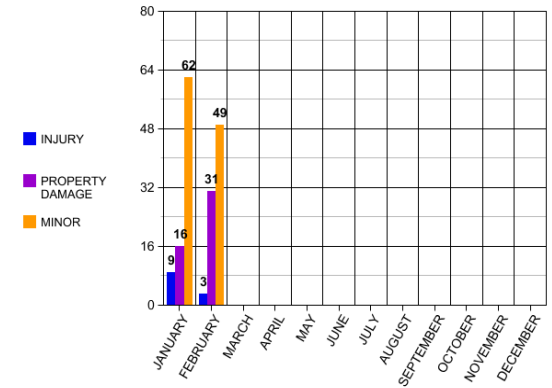
**FEB 2023 TOTAL CALLS - 1,659**

**JAN 2,042 YEAR TO DATE - 3,701**

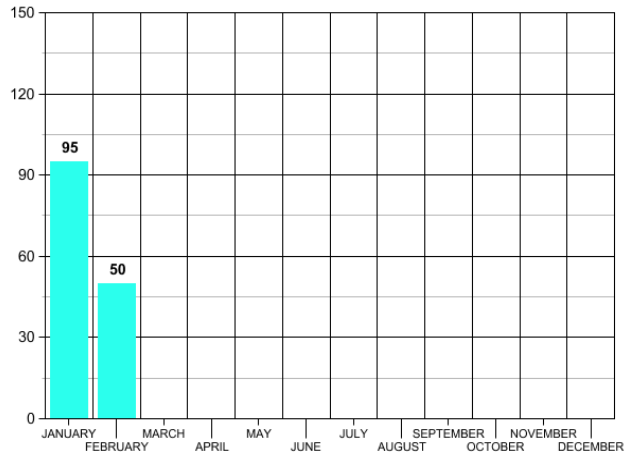
## SPECIAL EVENTS

**CAR AUCTION**

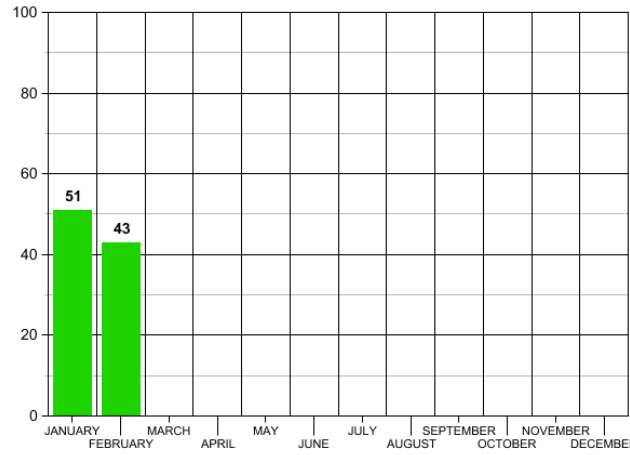
TOTAL MONTHLY ACCIDENTS



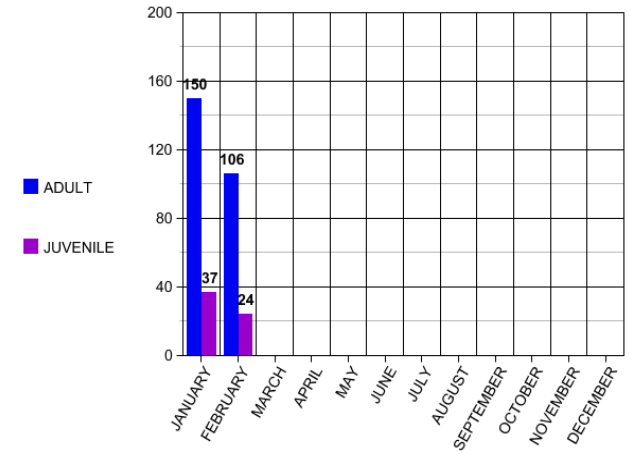
TOTAL MONTHLY CITATIONS



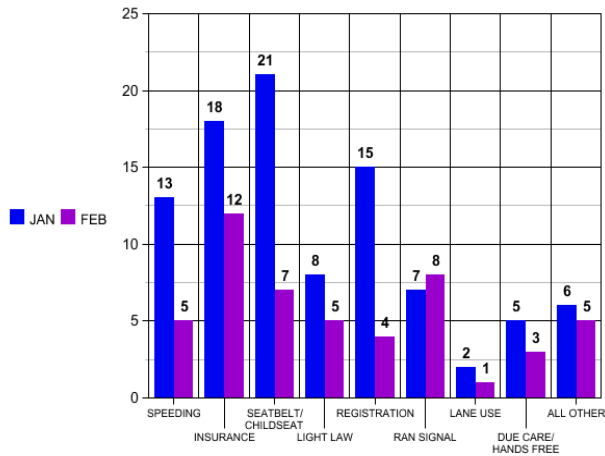
TOTAL MONTHLY OFFENSES



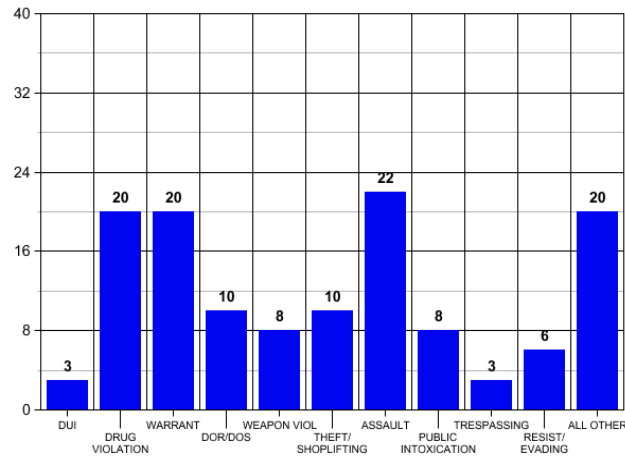
TOTAL MONTHLY ARREST



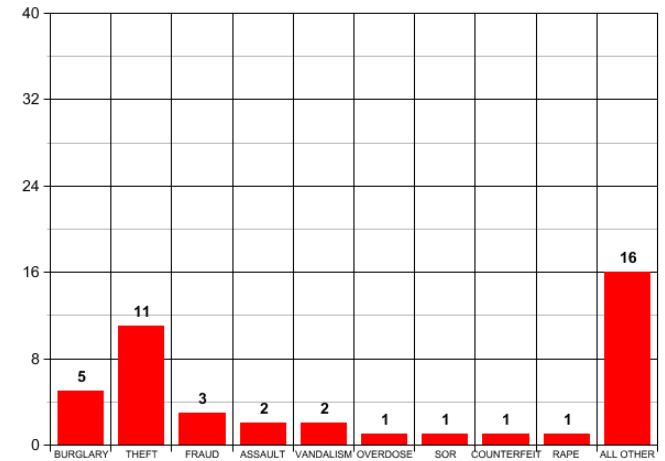
PREVIOUS MONTH CITATION COMPARISON



ARREST BY CATEGORY



OFFENSE BY CATEGORY



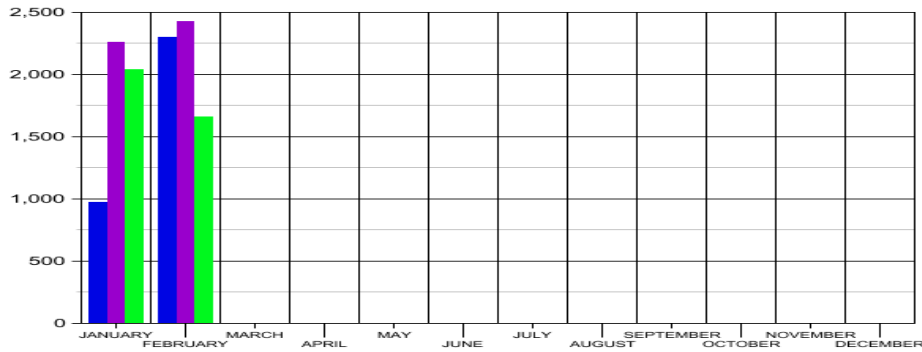


# CROSSVILLE POLICE DEPARTMENT STAT COMPARISONS

## YEAR TO YEAR— JAN 2023

■ ■ ■  
**2021**    **2022**    **2023**

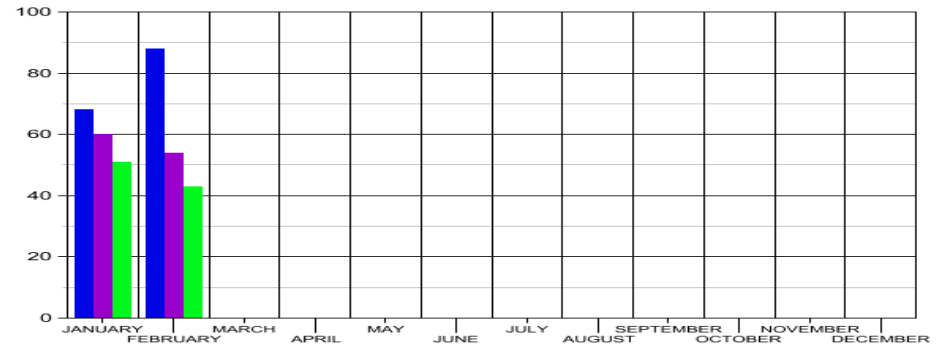
TOTAL CALLS



**CALLS**

**2021—3,277    2022—4,686    2023—3,701**

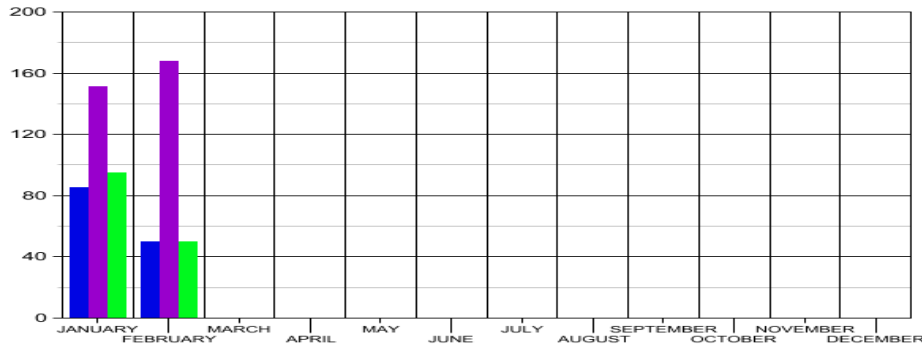
TOTAL OFFENSES



**OFFENSES**

**2021—156    2022—114    2023—94**

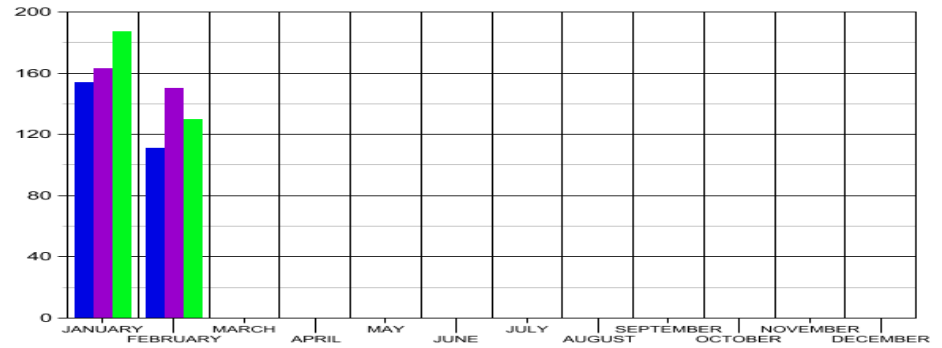
TOTAL CITATIONS



**CITATIONS**

**2021—135    2022—319    2023—145**

TOTAL ARREST



**ARREST**

**2021—265    2022—313    2023—317**

# Crossville Fire Dept.

Crossville, TN

This report was generated on 3/6/2023 9:31:43 AM

CROSSVILLE



## Daily Log Items per Activity Code for Date Range with Personnel

Activity Codes: Water Log - Commercial Water Log | Start Date: 02/01/2023 | End Date: 02/28/2023

## Water Log - Commercial Water Log

| START DATE             | END DATE               | DURATION (hh:mm) | STATION                | APPARATUS | PERSONNEL        | NOTES   |
|------------------------|------------------------|------------------|------------------------|-----------|------------------|---|
| 02/12/2023<br>08:41:00 | 02/12/2023<br>08:41:00 | 0:00             | ST1 - CFD<br>Station 1 |           | Hall, Jennifer A | 50,000 gallons of water used at<br>Crossville Hardwoods<br>656 Interstate Dr<br>per 540 |
| 02/13/2023<br>08:43:00 | 02/13/2023<br>08:43:00 | 0:00             | ST1 - CFD<br>Station 1 |           | Hall, Jennifer A | 3,000 gallons used at<br>Blush Salon<br>142 Woodmere Mall                               |
| 02/14/2023<br>08:00:00 | 02/14/2023<br>08:00:00 | 0:00             | ST1 - CFD<br>Station 1 |           | Hall, Jennifer A | 200 gallons water used at<br>680 Spruce Loop for<br>vehicle fire                        |
|                        |                        |                  |                        |           |                  | <b>Total Items: 3</b>   |
|                        |                        |                  |                        |           |                  | <b>Grand Total Items: 3</b>   |

Displays all Daily Log Items with personnel list for DATE RANGE and ACTIVITY CODE, grouped by Activity Code



emergencyreporting.com

Doc Id: 1668

Page # 1 of 1



# Crossville Fire Dept.

Crossville, TN

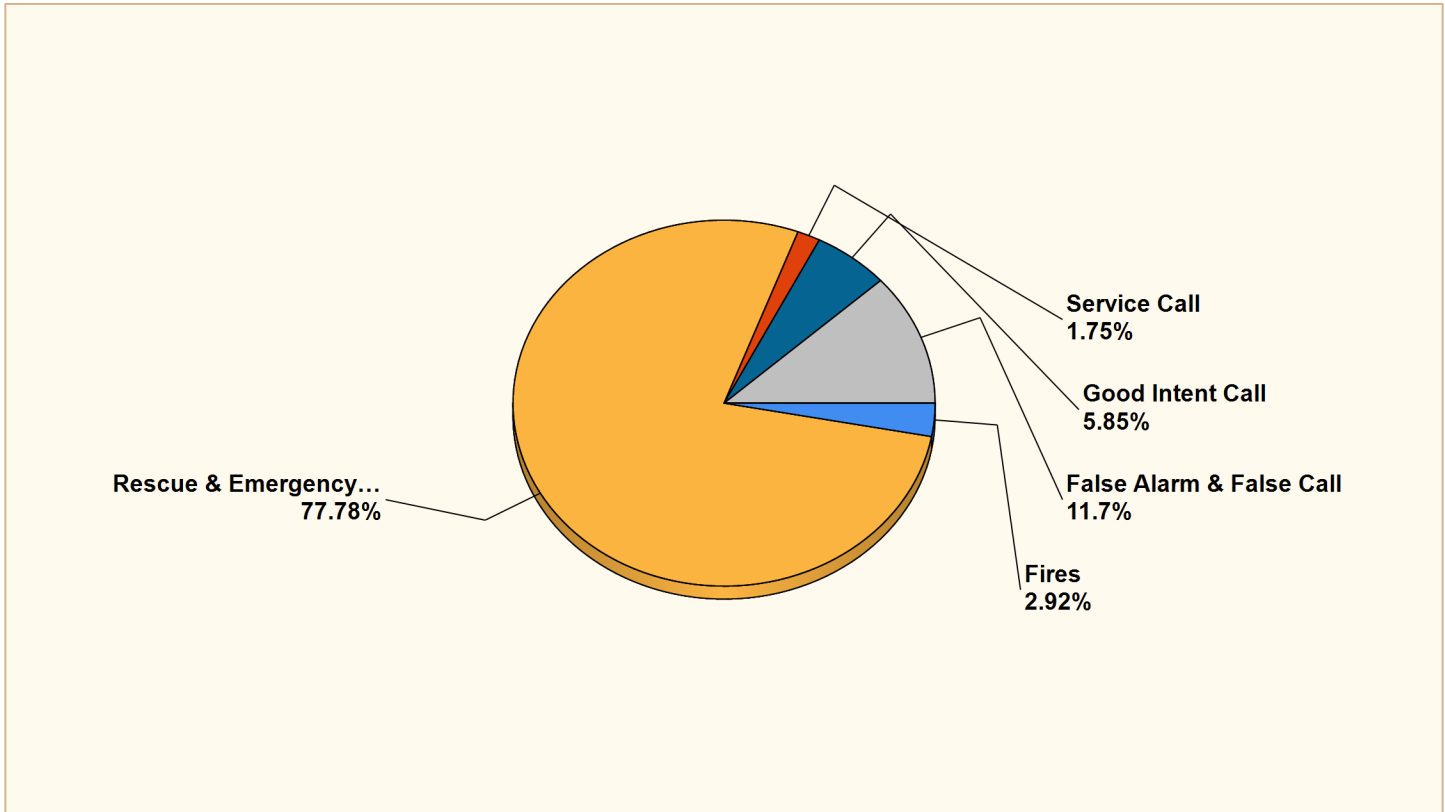
This report was generated on 3/6/2023 9:18:45 AM

CROSSVILLE



## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 02/01/2023 | End Date: 02/28/2023



| MAJOR INCIDENT TYPE                | # INCIDENTS | % of TOTAL  |
|------------------------------------|-------------|-------------|
| Fires                              | 5           | 2.92%       |
| Rescue & Emergency Medical Service | 133         | 77.78%      |
| Service Call                       | 3           | 1.75%       |
| Good Intent Call                   | 10          | 5.85%       |
| False Alarm & False Call           | 20          | 11.7%       |
| <b>TOTAL</b>                       | <b>171</b>  | <b>100%</b> |

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



### Detailed Breakdown by Incident Type

| INCIDENT TYPE  | # INCIDENTS | % of TOTAL  |
|--|-------------|-------------|
| 111 - Building fire                                      | 1           | 0.58%       |
| 131 - Passenger vehicle fire                             | 1           | 0.58%       |
| 141 - Forest, woods or wildland fire                     | 1           | 0.58%       |
| 151 - Outside rubbish, trash or waste fire               | 2           | 1.17%       |
| 311 - Medical assist, assist EMS crew                    | 13          | 7.6%        |
| 320 - Emergency medical service, other                   | 1           | 0.58%       |
| 321 - EMS call, excluding vehicle accident with injury   | 104         | 60.82%      |
| 322 - Motor vehicle accident with injuries               | 10          | 5.85%       |
| 324 - Motor vehicle accident with no injuries.           | 5           | 2.92%       |
| 551 - Assist police or other governmental agency         | 2           | 1.17%       |
| 554 - Assist invalid                                     | 1           | 0.58%       |
| 600 - Good intent call, other                            | 1           | 0.58%       |
| 611 - Dispatched & cancelled en route                    | 7           | 4.09%       |
| 651 - Smoke scare, odor of smoke                         | 2           | 1.17%       |
| 700 - False alarm or false call, other                   | 6           | 3.51%       |
| 732 - Extinguishing system activation due to malfunction | 1           | 0.58%       |
| 735 - Alarm system sounded due to malfunction            | 1           | 0.58%       |
| 736 - CO detector activation due to malfunction          | 2           | 1.17%       |
| 740 - Unintentional transmission of alarm, other         | 1           | 0.58%       |
| 743 - Smoke detector activation, no fire - unintentional | 2           | 1.17%       |
| 745 - Alarm system activation, no fire - unintentional   | 7           | 4.09%       |
| <b>TOTAL INCIDENTS:</b>                                  | <b>171</b>  | <b>100%</b> |

### TOTAL BURN PERMITS FOR FEBUARY

102



*Jennifer Hall*

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



|               | <b>Consumption</b> | <b>Water loss - flushing</b> | <b>Water loss - leaks</b> | <b>Water loss-fire fighting</b> | <b>Total Internal Use</b> | <b>Unaccounted-for Water</b> | <b>Pumped Water</b> | <b>LOSS %</b> |
|---------------|--------------------|------------------------------|---------------------------|---------------------------------|---------------------------|------------------------------|---------------------|---------------|
| <b>2022</b>   |                    |                              |                           |                                 |                           |                              |                     |               |
| January       | 96,480,200         | 81,734                       | 1,193,520                 | 26,300                          | 1,301,554                 | 19,108,113                   | 116,889,867         | 16%           |
| February      | 85,713,300         | 90,186                       | 6,599,655                 | 18,800                          | 6,708,641                 | 8,226,759                    | 100,648,700         | 8%            |
| March         | 99,417,600         | 50,686                       | 1,768,173                 | 6,250                           | 1,825,109                 | 7,587,191                    | 108,829,900         | 7%            |
| April         | 91,940,100         | 532,444                      | 1,085,494                 | 29,850                          | 1,647,788                 | 14,340,712                   | 107,928,600         | 13%           |
| May           | 92,160,900         | 272,159                      | 5,094,446                 | 1,450                           | 5,368,055                 | 29,512,045                   | 127,041,000         | 23%           |
| June          | 102,704,000        | 287,416                      | 3,408,224                 | 19,600                          | 3,715,240                 | 27,613,460                   | 134,032,700         | 21%           |
| July          | 103,880,600        | 235,854                      | 5,925,760                 | 18,000                          | 6,179,614                 | 18,664,386                   | 128,724,600         | 14%           |
| August        | 97,180,200         | 79,705                       | 3,369,885                 | 12,700                          | 3,462,291                 | 29,121,510                   | 129,764,000         | 22%           |
| September     | 102,751,500        | 231,605                      | 7,626,998                 | 13,975                          | 7,872,578                 | 10,362,922                   | 120,987,000         | 9%            |
| October       | 95,489,200         | 278,513                      | 2,484,770                 | 318,545                         | 3,081,828                 | 9,971,462                    | 108,542,490         | 9%            |
| November      | 95,833,300         | 412,792                      | 4,738,060                 | 17,350                          | 5,168,202                 | 16,381,098                   | 117,382,600         | 14%           |
| December      | 89,122,200         | 162,695                      | 2,323,086                 | 8,800                           | 2,494,581                 | 35,381,219                   | 126,998,000         | 28%           |
| <b>2023</b>   |                    |                              |                           |                                 |                           |                              |                     |               |
| January       | 97,204,700         | 1,029,288                    | 158,994                   | 1,350                           | 1,189,632                 | 23,639,568                   | 122,033,900         | 19%           |
| February      | 99,352,300         | 280,135                      | 929,232                   | 53,200                          | 1,262,567                 | 7,113,733                    | 107,728,600         | 7%            |
| March         |                    |                              |                           |                                 |                           |                              |                     |               |
| April         |                    |                              |                           |                                 |                           |                              |                     |               |
| May           |                    |                              |                           |                                 |                           |                              |                     |               |
| June          |                    |                              |                           |                                 |                           |                              |                     |               |
| July          |                    |                              |                           |                                 |                           |                              |                     |               |
| August        |                    |                              |                           |                                 |                           |                              |                     |               |
| September     |                    |                              |                           |                                 |                           |                              |                     |               |
| October       |                    |                              |                           |                                 |                           |                              |                     |               |
| November      |                    |                              |                           |                                 |                           |                              |                     |               |
| December      |                    |                              |                           |                                 |                           |                              |                     |               |
| <b>TOTAL:</b> |                    |                              |                           |                                 |                           |                              |                     |               |
| 6 mos         | 579,753,200        | 2,395,029                    | 18,261,140                | 413,220                         | 21,069,389                | 102,850,001                  | 703,672,590         | 15%           |
| 12 mos        | 1,167,036,600      | 3,853,294                    | 38,913,122                | 501,070                         | 43,267,486                | 229,689,304                  | 1,439,993,390       | 16%           |

# Utility Maintenance

Feb-23  
Monthly Report

|                                 |                    |
|---------------------------------|--------------------|
| <u>Locations:</u>               | 296                |
| <u>Backflows Tested:</u>        | 37                 |
| <u>Grinder Pumps Sold:</u>      | 1                  |
| <u>Preliminary Inspections:</u> | 1                  |
| <u>Final Inspections:</u>       | 6                  |
| <u>Replacement Pumps</u>        | 4                  |
| <u>Grinder Pumps Repairs</u>    | 13                 |
| <u>Meter:</u>                   |                    |
| Turn-Ons                        | 10                 |
| Turn-Offs                       | 13                 |
| Occupant Changes                | 53                 |
| Reinstates                      | 37                 |
| Checks, Replacement, Repair     | 21                 |
| Water Taps                      | 4                  |
| Main Line Leaks                 | 3                  |
| Service Repairs                 | 1                  |
| <u>Total Water Loss:</u>        | 521,519.4 gallons  |
| <u>Sewer Taps</u>               | 3                  |
| <u>Sewer Line Repairs</u>       | 2                  |
| <u>Graves</u>                   | 10                 |
| <u>Pipe Installed</u>           |                    |
|                                 | 72' of 3/4" copper |
|                                 | 0 of 1" copper     |
|                                 | 0 of 6" PVC        |
|                                 | 0 12" PVC          |
|                                 | 4' 2" PVC          |
|                                 | 0' of 4" pvc       |

## Monthly Summary

Replaced approximate ely 7 3/4  
water meters due to meter or AMR malfunctioning

Read meters, Did service orders and customer complaints  
Tested 37 backflows devices

**Water leaks repaired:**

2052 North Main Street  
150 Stanley Street  
661 Dillon Street  
3922 Hwy. 127 South

**Water Taps:**

45 Dunbar Avenue 103  
200 Thompson Lane  
616 Dorton Road  
293 Lincoln Street

**Sewer Taps**

55 Bob Tollett Loop  
242 Valley Lane  
616 Dorton Road

**Sewer Line Repairs:**

1720 West Avenue  
Interchange dr.

**Grinder pump finals**

56 Skyview Meadow Dr.  
2831 Cook Road  
2819 Cook Road  
387 Wells Road  
563 Tn. Avenue  
2843 Cook Road

**Grave Services**

Dennis Roy Davis  
Louis E Smith  
Benjamin Burton  
Milton Robert Gaedt Jr.  
Harry J. Orr  
Margie Sutton

Sue Ann True  
Jefferson Burnett  
Eva Jean Scott  
Francisco Cruz

**Next Months Forecast**

Replace AMR meters & ERTs as needed  
Do water & sewer taps & graves  
Repair Grinder pumps & cleanings & maint. checks  
Test Backflows  
Hydrant testing and/or maintenance  
finish up west ave. water main lowering for TDOT  
Finish up 6" water line at the Airport  
Install Grinder Pump Tank and Line at Airport

CATOOSA DEPARTMENT  
WATER LOST  
FEBRUARY 2023

| <b>MASTER PUMPS</b>     | <b>WATER PURCHASED</b> |                     |            |
|-------------------------|------------------------|---------------------|------------|
| 70-NORTH                | 11,898,190             |                     |            |
| 127 HWY                 | 14,317,110             |                     |            |
| GENESIS                 | 6,199,900              |                     |            |
| 62 HWY                  | 0                      |                     |            |
|                         |                        |                     |            |
| <b>TOTAL</b>            | <b>32,415,200</b>      |                     |            |
|                         |                        |                     |            |
|                         | <b>WATER SOLD</b>      |                     |            |
| MASTER PUMP TOTALS      | 32,415,200             |                     |            |
| LESS CUSTOMERS          | 17,779,200             |                     |            |
| LESS 200 ACCOUNTS       | 4,959,200              |                     |            |
|                         | 9,676,800              | % of Loss           | 30%        |
|                         |                        |                     |            |
| FIRE DEPARTMENT         |                        |                     |            |
| TANK CLEANING & FILLING | -                      |                     |            |
| METERED FILLING         |                        |                     |            |
| METERED FLUSHING        | 51,943                 |                     |            |
| UNMETERED FLUSHING      | 205                    |                     |            |
| UNMETERED LEAK          | 635,700                |                     |            |
| BILL ADJUSTMENTS        |                        |                     |            |
| METERED LEAKS           |                        |                     |            |
| BULK SALES              |                        |                     |            |
| <b>TOTAL</b>            | <b>8,988,952</b>       | <b>Total % Loss</b> | <b>28%</b> |
|                         |                        |                     |            |
|                         |                        |                     |            |
|                         |                        |                     |            |
|                         |                        |                     |            |

# Permits Break Down Report

|                | City & County Mechanical | City & County Plumbing | City Commercial | City Residential | County Commercial | County Residential | Land Disturbance Permits | Not Defined | Total Permits | County Fees Paid    | City Fees Paid     | Total Fees Paid     |
|----------------|--------------------------|------------------------|-----------------|------------------|-------------------|--------------------|--------------------------|-------------|---------------|---------------------|--------------------|---------------------|
| July 2022      | 27                       | 30                     | 0               | 3                | 1                 | 26                 | 0                        | 1           | 88            | \$29,797.00         | \$5,437.00         | \$35,394.00         |
| August 2022    | 20                       | 43                     | 4               | 19               | 1                 | 29                 | 2                        | 4           | 122           | \$40,538.00         | \$18,973.00        | \$59,511.00         |
| September 2022 | 33                       | 41                     | 3               | 9                | 0                 | 37                 | 2                        | 2           | 127           | \$43,071.00         | \$9,223.00         | \$52,294.00         |
| October 2022   | 25                       | 22                     | 2               | 9                | 1                 | 17                 | 4                        | 1           | 81            | \$22,524.00         | \$9,329.00         | \$31,853.00         |
| November 2022  | 27                       | 15                     | 1               | 4                | 3                 | 13                 | 1                        | 5           | 69            | \$22,019.00         | \$2,218.00         | \$24,237.00         |
| December 2022  | 37                       | 27                     | 5               | 6                | 0                 | 20                 | 3                        | 2           | 100           | \$24,622.00         | \$12,286.00        | \$37,416.00         |
| January 2023   | 22                       | 35                     | 5               | 7                | 5                 | 24                 | 5                        | 5           | 108           | \$32,394.00         | \$11,748.00        | \$44,142.00         |
| February 2023  | 24                       | 28                     | 2               | 10               | 1                 | 18                 | 4                        | 4           | 91            | \$22,435.00         | \$8,544.00         | \$30,979.00         |
| <b>Total</b>   | <b>215</b>               | <b>241</b>             | <b>22</b>       | <b>67</b>        | <b>12</b>         | <b>184</b>         | <b>21</b>                | <b>24</b>   | <b>786</b>    | <b>\$237,400.00</b> | <b>\$77,758.00</b> | <b>\$315,826.00</b> |



From 02/01/2023 to 02/28/2023

| Fee name                       | Designation        | Total Amount Of Fees Paid | Date Created | Date Completed | Permit Number            |
|--------------------------------|--------------------|---------------------------|--------------|----------------|--------------------------|
| <b>Building Permit</b>         | City Commercial    | 2224                      | 12/27/2022   | 2/9/2023       | <a href="#">2022-509</a> |
|                                | County Residential | 1054                      | 01/23/2023   | 2/3/2023       | <a href="#">2023-35</a>  |
|                                | County Residential | 1054                      | 01/23/2023   | 2/3/2023       | <a href="#">2023-37</a>  |
|                                | City Residential   | 826                       | 01/26/2023   | 2/8/2023       | <a href="#">2023-40</a>  |
|                                | City Residential   | 826                       | 01/31/2023   | 2/8/2023       | <a href="#">2023-44</a>  |
|                                | City Residential   | 210                       | 02/01/2023   | 2/23/2023      | <a href="#">2023-47</a>  |
|                                | County Residential | 700                       | 02/02/2023   | 2/3/2023       | <a href="#">2023-49</a>  |
|                                | County Residential | 1670                      | 02/07/2023   | 2/7/2023       | <a href="#">2023-50</a>  |
|                                | County Residential | 2004                      | 02/08/2023   | 2/10/2023      | <a href="#">2023-51</a>  |
|                                | County Commercial  | 2344                      | 02/08/2023   | 2/10/2023      | <a href="#">2023-52</a>  |
|                                | County Residential | 1054                      | 02/08/2023   | 2/24/2023      | <a href="#">2023-54</a>  |
|                                | County Residential | 859                       | 02/09/2023   | 2/9/2023       | <a href="#">2023-55</a>  |
|                                | County Residential | 898                       | 02/09/2023   | 2/9/2023       | <a href="#">2023-56</a>  |
|                                | County Residential | 1093                      | 02/09/2023   | 2/9/2023       | <a href="#">2023-57</a>  |
|                                | City Residential   | 808                       | 02/09/2023   | 2/14/2023      | <a href="#">2023-58</a>  |
|                                | City Residential   | 640                       | 02/13/2023   | 2/15/2023      | <a href="#">2023-59</a>  |
|                                | City Commercial    | 610                       | 02/13/2023   | 2/15/2023      | <a href="#">2023-60</a>  |
|                                | City Residential   | 475                       | 02/13/2023   | 2/13/2023      | <a href="#">2023-62</a>  |
|                                | County Residential | 703                       | 02/14/2023   | 2/14/2023      | <a href="#">2023-63</a>  |
|                                | City Residential   | 250                       | 02/14/2023   | 2/15/2023      | <a href="#">2023-64</a>  |
|                                | County Residential | 955                       | 02/15/2023   | 2/16/2023      | <a href="#">2023-66</a>  |
|                                | County Residential | 931                       | 02/15/2023   | 2/15/2023      | <a href="#">2023-67</a>  |
|                                | County Residential | 748                       | 02/17/2023   | 2/17/2023      | <a href="#">2023-70</a>  |
|                                | County Residential | 436                       | 02/21/2023   | 2/22/2023      | <a href="#">2023-72</a>  |
|                                | County Residential | 1312                      | 02/21/2023   | 2/21/2023      | <a href="#">2023-73</a>  |
|                                | City Residential   | 105                       | 02/22/2023   | 2/27/2023      | <a href="#">2023-75</a>  |
|                                | County Residential | 970                       | 02/22/2023   | 2/22/2023      | <a href="#">2023-76</a>  |
|                                | County Residential | 1009                      | 02/22/2023   | 2/22/2023      | <a href="#">2023-77</a>  |
|                                | City Residential   | 210                       | 02/22/2023   | 2/27/2023      | <a href="#">2023-78</a>  |
|                                | County Residential | 631                       | 02/24/2023   | 2/24/2023      | <a href="#">2023-81</a>  |
|                                | <b>Total: 30</b>   | <b>27609</b>              |              |                |                          |
| <b>Demolition Permit</b>       | City Residential   | 50                        | 02/21/2023   | 2/21/2023      | <a href="#">2023-71</a>  |
|                                |                    | <b>Total: 1</b>           | <b>50</b>    |                |                          |
| <b>Land Disturbance Permit</b> | City Residential   | 50                        | 01/26/2023   | 2/8/2023       | <a href="#">2023-40</a>  |
|                                | City Residential   | 50                        | 01/31/2023   | 2/8/2023       | <a href="#">2023-44</a>  |
|                                | City Residential   | 50                        | 02/09/2023   | 2/14/2023      | <a href="#">2023-58</a>  |
|                                | City Residential   | 50                        | 02/13/2023   | 2/15/2023      | <a href="#">2023-59</a>  |
|                                |                    | <b>Total: 4</b>           | <b>200</b>   |                |                          |

|                          |                        |                    |             |            |                          |                          |
|--------------------------|------------------------|--------------------|-------------|------------|--------------------------|--------------------------|
| <b>Mechanical Permit</b> | County Residential     | 60                 | 02/19/2021  | 2/13/2023  | <a href="#">2021-104</a> |                          |
|                          | County Residential     | 75                 | 04/16/2021  | 2/27/2023  | <a href="#">2021-260</a> |                          |
|                          | County Residential     | 45                 | 05/11/2021  | 2/17/2023  | <a href="#">2021-311</a> |                          |
|                          | County Residential     | 60                 | 10/20/2021  | 2/2/2023   | <a href="#">2021-624</a> |                          |
|                          | County Residential     | 45                 | 11/23/2021  | 2/9/2023   | <a href="#">2021-677</a> |                          |
|                          | County Residential     | 45                 | 12/20/2021  | 2/28/2023  | <a href="#">2021-730</a> |                          |
|                          | County Residential     | 45                 | 12/21/2021  | 2/7/2023   | <a href="#">2021-737</a> |                          |
|                          | County Residential     | 60                 | 01/21/2022  | 2/23/2023  | <a href="#">2022-34</a>  |                          |
|                          | County Residential     | 45                 | 02/02/2022  | 2/9/2023   | <a href="#">2022-57</a>  |                          |
|                          | County Residential     | 45                 | 04/26/2022  | 2/10/2023  | <a href="#">2022-166</a> |                          |
|                          | County Residential     | 45                 | 05/20/2022  | 2/9/2023   | <a href="#">2022-216</a> |                          |
|                          | City Residential       | 45                 | 05/23/2022  | 2/16/2023  | <a href="#">2022-217</a> |                          |
|                          | City Residential       | 45                 | 05/25/2022  | 2/16/2023  | <a href="#">2022-222</a> |                          |
|                          | City Residential       | 45                 | 05/25/2022  | 2/16/2023  | <a href="#">2022-223</a> |                          |
|                          | County Residential     | 60                 | 05/26/2022  | 2/23/2023  | <a href="#">2022-225</a> |                          |
|                          | County Residential     | 60                 | 06/09/2022  | 2/9/2023   | <a href="#">2022-244</a> |                          |
|                          | County Residential     | 45                 | 06/21/2022  | 2/23/2023  | <a href="#">2022-263</a> |                          |
|                          | City Residential       | 45                 | 06/29/2022  | 2/23/2023  | <a href="#">2022-272</a> |                          |
|                          | City Commercial        | 75                 | 06/29/2022  | 2/8/2023   | <a href="#">2022-277</a> |                          |
|                          | City Residential       | 75                 | 07/06/2022  | 2/23/2023  | <a href="#">2022-286</a> |                          |
|                          | County Residential     | 45                 | 07/25/2022  | 2/27/2023  | <a href="#">2022-307</a> |                          |
|                          | County Residential     | 60                 | 08/03/2022  | 2/10/2023  | <a href="#">2022-331</a> |                          |
|                          | County Residential     | 45                 | 08/10/2022  | 2/7/2023   | <a href="#">2022-341</a> |                          |
|                          | City Commercial        | 120                | 11/16/2022  | 2/8/2023   | <a href="#">2022-464</a> |                          |
|                          |                        | <b>Total: 24</b>   | <b>1335</b> |            |                          |                          |
|                          | <b>Plumbing Permit</b> | City Commercial    | 75          | 06/29/2022 | 2/8/2023                 | <a href="#">2022-277</a> |
|                          |                        | City Commercial    | 120         | 11/16/2022 | 2/8/2023                 | <a href="#">2022-464</a> |
|                          |                        | County Residential | 60          | 01/23/2023 | 2/3/2023                 | <a href="#">2023-35</a>  |
|                          |                        | County Residential | 60          | 01/23/2023 | 2/3/2023                 | <a href="#">2023-37</a>  |
|                          |                        | City Residential   | 45          | 01/26/2023 | 2/8/2023                 | <a href="#">2023-40</a>  |
|                          |                        | City Residential   | 45          | 01/31/2023 | 2/8/2023                 | <a href="#">2023-44</a>  |
|                          |                        | City Residential   | 45          | 02/01/2023 | 2/23/2023                | <a href="#">2023-47</a>  |
| County Residential       |                        | 45                 | 02/02/2023  | 2/3/2023   | <a href="#">2023-49</a>  |                          |
| County Residential       |                        | 75                 | 02/07/2023  | 2/7/2023   | <a href="#">2023-50</a>  |                          |
| County Residential       |                        | 75                 | 02/08/2023  | 2/10/2023  | <a href="#">2023-51</a>  |                          |
| County Commercial        |                        | 195                | 02/08/2023  | 2/10/2023  | <a href="#">2023-52</a>  |                          |
| County Residential       |                        | 60                 | 02/08/2023  | 2/24/2023  | <a href="#">2023-54</a>  |                          |
| County Residential       |                        | 45                 | 02/09/2023  | 2/9/2023   | <a href="#">2023-55</a>  |                          |
| County Residential       |                        | 45                 | 02/09/2023  | 2/9/2023   | <a href="#">2023-56</a>  |                          |
| County Residential       |                        | 60                 | 02/09/2023  | 2/9/2023   | <a href="#">2023-57</a>  |                          |
| City Residential         |                        | 45                 | 02/09/2023  | 2/14/2023  | <a href="#">2023-58</a>  |                          |
| City Commercial          |                        | 45                 | 02/13/2023  | 2/15/2023  | <a href="#">2023-60</a>  |                          |
| City Residential         |                        | 45                 | 02/13/2023  | 2/13/2023  | <a href="#">2023-62</a>  |                          |
| County Residential       |                        | 45                 | 02/14/2023  | 2/14/2023  | <a href="#">2023-63</a>  |                          |
| County Residential       |                        | 45                 | 02/15/2023  | 2/16/2023  | <a href="#">2023-66</a>  |                          |
| County Residential       |                        | 45                 | 02/15/2023  | 2/15/2023  | <a href="#">2023-67</a>  |                          |
| County Residential       |                        | 45                 | 02/17/2023  | 2/17/2023  | <a href="#">2023-70</a>  |                          |
| County Residential       |                        | 30                 | 02/21/2023  | 2/22/2023  | <a href="#">2023-72</a>  |                          |
| County Residential       |                        | 60                 | 02/21/2023  | 2/21/2023  | <a href="#">2023-73</a>  |                          |
| County Residential       |                        | 45                 | 02/22/2023  | 2/22/2023  | <a href="#">2023-76</a>  |                          |
| County Residential       |                        | 45                 | 02/22/2023  | 2/22/2023  | <a href="#">2023-77</a>  |                          |
| City Residential         |                        | 45                 | 02/22/2023  | 2/27/2023  | <a href="#">2023-78</a>  |                          |
| County Residential       |                        | 45                 | 02/24/2023  | 2/24/2023  | <a href="#">2023-81</a>  |                          |
|                          |                        | <b>Total: 28</b>   | <b>1635</b> |            |                          |                          |

|                        |                 |            |            |           |                         |
|------------------------|-----------------|------------|------------|-----------|-------------------------|
| <b>Sign Permit</b>     | City Commercial |            | 01/31/2023 | 2/1/2023  | <a href="#">2023-45</a> |
|                        | City Commercial |            | 02/01/2023 | 2/2/2023  | <a href="#">2023-48</a> |
|                        | City Commercial | 75         | 02/15/2023 | 2/17/2023 | <a href="#">2023-65</a> |
|                        | City Commercial | 75         | 02/16/2023 | 2/24/2023 | <a href="#">2023-69</a> |
|                        | <b>Total: 4</b> | <b>150</b> |            |           |                         |
| <b>Grand Total: 91</b> | <b>30979</b>    |            |            |           |                         |

## Engineering Projects Report March 9, 2023

| Project  | Current Status   | Dates  |
|--|--|--|
| <b>TDOT 127 South Utility Relocation</b>   | The Contractor has almost completed relocating the City's utilities and is in the process of testing.  | Target Completion Date June 30, 2024   |
| <b>TDOT 127 North Utility Relocation Section 1</b>   | The utilities for this project are 75% financially complete as of February 28th. The Contractor continues in testing the waterlines and is moving services over to the new line.   | Target Completion Date June 30, 2025   |
| <b>TDOT 127 North Utility Relocation Section 4 (Fentress Cumberland County Line)</b>                 | The portion of this project that is the City's water utility relocation is complete and a final punch list will be created after the road work is completed.   | Target Completion Date August 31, 2026   |
| <b>TDOT 127 North Utility Relocation Section 2</b>   | A utility deconfliction meeting was held August 2nd and the City was informed by TDOT that the bid letting will be moved to 2025.  | Bid Letting December 8, 2023   |
| <b>TDOT 127 North Utility Relocation Section 3</b>   | A utility deconfliction meeting was held August 2nd and the City was informed by TDOT that the bid letting will be moved to 2025.  | Bid Letting December 8, 2023   |
| <b>Northwest Connector Phase 3</b>   | The utilities for this project are 76% financially complete as of February 28th. The contractor continues to progress with the water and sewer relocation on the west end of the project.  | Total Completion Date July 21, 2023<br>Finish from Genesis To Stout May 31, 2022 |
| <b>Northwest Connector Phase 2 Downtown Sidewalks</b>  | All appraisal work has been completed and the City is in the process of acquiring property. The NEPA document update is complete. The City has one last easement to obtain and then the acquisition documents can be recorded and sent to TDOT for the ROW review. The project will then be ready for bidding.   | Bid Letting 2023   |
| <b>Old Lantana Road, County Seat and Southbend Waterline Replacement</b>                             | The City has reviewed the plans and the Engineer is revising the plans. A construction start date will be established once the easements are acquired.   |  |
| <b>Bridges for Trails at Meadow Park Quail Hollow Court</b>  | The shop drawings for the bridge have been approved for production. We do not have a delivery date at this time. The Exhibit "A" document required for the sale of the property will be updated when the Airport Layout Plan is updated.   |  |
| <b>Main Street and Lantana Traffic Signal Replacement</b>  | The Contractor has completed the pole foundations and all underground conduit work. The Contractor will be back in September to set the poles. The current delivery schedule for materials will extend the completion of this project to December of 2023.   | Completion date June 5, 2023   |
| <b>Fourth Street and West Avenue Traffic Signal Replacement</b>                                      | The City has received a draft set of ROW plans. A utility coordination meeting is forthcoming. This project has low priorities because the City will not have STP funds to fund construction for three to five years.  |  |
| <b>Meadow Park Water Filtration Plant Sewer Project Raw Water Study (Meadow Park Lake Expansion)</b> | The Engineer has created the exhibits for the easements. The City is in the process of acquiring the easements. The field work has been completed and the documents have been created containing all of the environmental resources that will be covered by the lake expansion. A meeting with the regulating agencies is forthcoming.   | Schedule will be forthcoming   |
| <b>Airport Obstruction Removal</b>   | The Contractor has completed the obstruction clearing near the Cumberland County Play House. And is working on the remaining three properties on this end of the runway.   |  |
| <b>Underwood Street Sidewalk</b>   | Acquisition documents have been turned over to the City Attorney so that City Staff can negotiate the acquisitions.  |  |
| <b>Tulip Drive Sewer Installation Airport ALP</b>  | The plans are complete and the City is awaiting the payment of the fees. The aircraft counter has been installed and the ALP contract has been extended for one year.  |  |
| <b>Industrial Blvd and Highway 127 Intersection Waterline Rehab</b>                                  | The waterline on Bennet Way is complete and the contractor is progressing from Livingston Road to HWY127 with the 10 inch waterline installation.  | Completion date June 3, 2023   |
| <b>TDOT SR 1 Highway 70 Bridge Replacement (Sparta Highway) Utility Relocation</b>                   | We are waiting on the bid letting. All plans and specifications have been delivered to TDOT.   | Bid Letting December 9, 2022   |
| <b>TDOT SR 24 Highway 70 North Bridge Replacement Utility Relocation</b>                             | The Engineer is developing the utility relocation plan. TDOT is working out clearance issues with TVA lines and this project's timeline will grow.   | Bid Letting August 19, 2022<br>DELAYED   |
| <b>CoLinx Fire Pump and Tank System</b>  | The line has been capped and the tank and pump have been disconnected from the fire system.  |  |
| <b>Little Obed Pedestrian Bridge</b>   | The City was not selected for the CDBG grant last year and the application to reapply is on the March agenda.  |  |
| <b>Meadow Park Water Filtration Transfer Pumps</b>   | The Contractor has one remaining pump to rehab and reinstall.  |  |
| <b>Airport PAPI Replacement</b>  | The lights are in working order and we are awaiting an FAA flight check and final clean up.  | Completion date December 14, 2022  |
| <b>High Mast Light Replacement on Peavine Interchange</b>  | The Contractor has completed the installation of the new pole and light and has installed the new cable in the downed pole. The pole and fixture will be reinstalled when a crane can be scheduled on a non-windy day.   |  |
| <b>Meadow Park Kayak Launch</b>  | The Contractor has received all material except the cable and has started the manufacturing of the launch. The launch should be installed before the next City Council meeting.  |  |
| <b>Site Construction for Airport Box Hangars Truck Route</b>   | The Engineering Department has submitted the stormwater pollution permit, for the additional site, to TDEC. One RFQ was received and the Engineering Department is reviewing the qualifications.   |  |
| <b>Hilltoppers Paved Trail Extension</b>   | The Street Department has completed the earth work and placed the stone base for the asphalt trail. The asphalt will be bid in the spring. The Engineering Department is developing the bid documents.   |  |
| <b>Airport Terminal Building</b>   | This project is out for bid.   |  |
| <b>TDOT West Avenue Drainage Repair and Paving</b>   | TDOT's contractor has paved this section of West Avenue. TDOT has set a storm junction box on the shoulder of Tenth Street. City Crews have connected the junction box to the City's storm sewer. City Crews have installed valves on the water lines in the area of the intersection and await on TDOT to acquire an environmental permit to install a 54 inch concrete culvert across West Avenue. The new asphalt will be cut, once the permit has been acquired, and the culvert will be extended across West Avenue. City crews will also perform waterline work in the new asphalt at this time. This will not occur until the permit is acquired by TDOT. |  |
| <b>Palace Theater Knee Wall Repair and Roof Upgrades.</b>  | The contractor is ready to replace the knee wall. He needs about 5 days of decent weather to complete the project. The roof upgrades are on the agenda for approval.   |  |
| <b>Ramey Road Sewer Extension</b>  | The plans have been approved by TDEC and two easements are being acquired.   |  |
| <b>Private Developments</b>  |  |  |
| <b>The Gardens Phase 8 Plat 3</b>  | All roads, water and sewer are complete. The stormwater retention structures have not been completed and the City is holding a financial guarantee for this work.  |  |
| <b>The Gardens Phase 8 Plat 4</b>  | The Final Plat has been approved by the Planning Commission. All utilities have been approved. Work has not started on the road.   |  |
| <b>Sky View Meadow Subdivision Phase 2</b>   | All roads, water and sewer are complete. The stormwater retention structures have not been completed and the City is holding a financial guarantee for this work.  |  |

## **Airport Committee Meeting Report from FBO: March 6, 2022**

January Fuel Flow: 5,066 gallons  
Avgas: 2,364gallons  
Jet A: 2,702 gallons

**February Fuel Flow: 7,611 gallons**  
**Avgas: 2,977gallons**  
**Jet A: 4,634gallons**

Last February Fuel Flow: 6,313 gallons  
Avgas: 2,812gallons  
Jet A: 3,801 gallons

Fuel sales made a come-back in February over January and also over last February. The general aviation market remains strong

We flew 137 hours in Crossville for flight training, up slightly from January. Training activity continues to remain strong at Crossville. We had significant weather days with wind and low ceilings, to be expected in Crossville this time of year. Flying is picking up as we enter spring time weather.

The maintenance shop now has 5 fully certified Airframe and Powerplant mechanics on staff with two also being Authorized Inspectors. This positions us for continued growth. The shop remains busy.

6 Months interest in December and May  
Principal payment in May

|  |      |          | 11/30/2021                  | Due<br>May               |                          | 6/30/2022                   |
|--|------|----------|-----------------------------|--------------------------|--------------------------|-----------------------------|
|  | PAY  | INT      | LOAN                        | PRINCIPAL                | INTEREST                 | LOAN                        |
|  | OUT  | RATE     | BALANCE                     | PAYMENT                  | PAYMENT                  | BALANCE                     |
| GENERAL FUND                           |      |          |                             |                          |                          |                             |
|  |      |          |                             | May-22                   |                          |                             |
| E-911                                  | 2024 | Variable | \$ 193,000                  | \$ 63,000                | \$ 5,800                 | \$ 130,000                  |
| 2020 Series A1 Bonds                   | 2037 | 4.00%    | \$ 3,965,000                | \$ 60,000                | \$ 50,727                | \$ 3,905,000                |
| 2020 Series B Bonds                    | 2028 | 4.27%    | \$ 1,915,000                | \$ 265,000               | \$ 12,046                | \$ 1,650,000                |
| 2020 Series A2 Bonds                   | 2037 | 3.00%    | \$ 1,165,000                | \$ 60,000                | \$ 15,112                | \$ 1,105,000                |
|  |      |          | \$ -                        | \$ -                     | \$ -                     | \$ -                        |
|  |      |          | <u>\$ 7,238,000</u>         | <u>\$ 448,000</u>        | <u>\$ 83,685</u>         | <u>\$ 6,790,000</u>         |
| Water & Sewer Fund                     |      |          |                             |                          |                          |                             |
| 2020 Series C Bonds                    | 2050 | 4.00%    | \$ 29,905,000               | \$ 545,000               | \$ 703,766               | \$ 29,360,000               |
| Catoosa's Share                        |      |          | \$ (5,821,326)              | \$ (106,090)             | \$ (136,995)             | \$ (5,715,236)              |
|  |      |          | \$ 24,083,674               | \$ 438,910               | \$ 566,771               | \$ 23,644,764               |
| 2020 Series D Bonds                    | 2027 | 4.19%    | \$ 1,230,000                | \$ 200,000               | \$ 12,140                | \$ 1,030,000                |
|  |      |          | <u>\$ 25,313,674</u>        | <u>\$ 638,910</u>        | <u>\$ 578,911</u>        | <u>\$ 24,674,764</u>        |
| CATOOSA                                |      |          |                             |                          |                          |                             |
| 2020 Series C Bonds                    | 2050 | 4.00%    | \$ 5,821,326                | \$ 106,090               | \$ 136,995               | \$ 5,715,236                |
| 5/20/2021 RUD Plateau tank 40 yrs      | 2061 | 1.75     | \$ 888,717                  | \$ 15,544                | \$ 15,428                | \$ 873,173                  |
|  |      |          | <u>\$ 6,710,043</u>         | <u>\$ 121,634</u>        | <u>\$ 152,423</u>        | <u>\$ 6,588,409</u>         |
| <b>TOTALS (WATER &amp; SEWER FUND)</b> |      |          | <u><b>\$ 32,023,717</b></u> | <u><b>\$ 760,544</b></u> | <u><b>\$ 731,334</b></u> | <u><b>\$ 31,263,173</b></u> |
|  |      |          |                             |                          | <u>TOTAL</u>             | \$ 38,053,173               |

| Project                     | Amount                 |                      |                        | Money           | Money           |
|-----------------------------|------------------------|----------------------|------------------------|-----------------|-----------------|
|                             | Grant                  | Local                | Total                  | Spent           | Received        |
| Bulletproof vests           | \$ 36,781.44           | \$ 36,781.44         | \$ 73,562.88           | \$ 63,732.12    | \$ 36,793.78    |
| Alcohol Saturation-2022     | \$ 20,000.00           | \$ -                 | \$ 20,000.00           |                 |                 |
| Drug Task Force Overtime    | \$ 18,000.00           | \$ -                 | \$ 18,000.00           |                 |                 |
| Airport Layout Plan         | \$ 190,000.00          | \$ 10,000.00         | \$ 200,000.00          | \$ 28,492.59    | \$ 19,601.36    |
| Airport Lighting Rehab      | \$ 153,395.00          | \$ 1,835.00          | \$ 155,230.00          | \$ 37,130.66    | \$ 34,200.00    |
| Downtown Sidewalks/Lights   | \$ 1,299,651.36        | \$ 324,912.84        | \$ 1,624,564.20        |                 |                 |
| Northwest Connector 3       | \$ 1,046,137.00        | \$ 251,534.00        |                        | \$ 1,266,575.21 | \$ 1,013,260.17 |
| Northwest Connector 2       | \$ 458,648.00          | \$ 114,662.00        | \$ 573,310.00          | \$ 237,226.03   | \$ 189,780.82   |
| Obstruction Clearing        | \$ 122,000.00          |                      | \$ 122,000.00          |                 |                 |
| Obstruction Clearing        | \$ 230,850.00          |                      | \$ 230,850.00          | \$ 27,500.00    |                 |
| Obstruction Clearing        | \$ 247,650.00          |                      | \$ 247,650.00          |                 |                 |
| Design Terminal Renovations | \$ 78,940.00           | \$ 3,160.00          | \$ 82,100.00           | \$ 18,850.00    | \$ 9,021.68     |
| Operations Counting System  | \$ 32,300.00           | \$ 1,700.00          | \$ 34,000.00           | \$ 10,022.67    | \$ 6,000.00     |
| ARPA                        | \$ 3,494,987.87        | \$ -                 | \$ -                   | \$ 9,000.00     | \$ 1,747,493.93 |
| Airport Maintenance 22-23   | \$ 15,000.00           | \$ -                 | \$ -                   | \$ 5,446.99     | \$ 4,335.49     |
| ACRGP                       | \$ 9,000.00            | \$ -                 | \$ 9,000.00            | \$ 9,000.00     | \$ 9,000.00     |
| ARPA-Airport                | \$ 22,000.00           |                      | \$ 22,000.00           | \$ 18,087.71    | \$ 12,116.24    |
|                             | <b>\$ 7,429,340.67</b> | <b>\$ 739,725.28</b> | <b>\$ 2,664,667.08</b> |                 |                 |